



AGENDA MEMORANDUM
City Council Meeting of April 28, 2015

DATE: April 16, 2015
TO: Ronald L. Olson, City Manager
FROM: Mark Van Vleck, P.E., Executive Director of Utilities
MarkVV@cctexas.com
(361) 826-1874

Water Rate – Calculations

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Gustavo Gonzalez	ACM	Public Works & Utilities
2. Mark Van Vleck	Executive Director	Utilities
3.		

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

BACKGROUND:

During the budget process last Fiscal Year, there was concern about the raising of the Utility Rates. The Members of the City Council asked that we review the methodology for setting the rates. This is the fifth in a series of presentations that will be delivered to facilitate that review.

This presentation addresses the calculations for the unit costs and the rate classes.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Water Rate – Calculations