

AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 9, 2014 Action Item for the City Council Meeting of September 16, 2014

DATE: August 19, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager for Public Works & Utilities

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Motion to execute Design Services Contract
Police Vehicle Impound Yard and Garage Phase 2
Bond 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Design Services Contract with Freese and Nichols from Corpus Christi, Texas in the amount of \$110,168 for the Police Vehicle Impound Yard and Garage Phase 2 for the design, bid, and construction phase services (Bond 2012).

PURPOSE:

The purpose of this agenda item is to seek City Council approval authorizing the City Manager, or designee, to proceed with executing a Design Services Contract with Freese and Nichols for the design, bid, and construction of the Police Vehicle Impound Yard and Garage Phase 2.

BACKGROUND AND FINDINGS:

Proposition 7 of Bond 2012 authorizes the design and construction of the Vehicle Impound Yard and Garage Phase 2, which was originally proposed as "an expansion of the current vehicle impound lot, including a 3,000 square feet forensics garage for investigative work on vehicles and holding area for vehicles involved in crime scenes". The forensics building was proposed to be constructed on the

unimproved portion of the site adjacent to the vehicle impound yard constructed on Greenwood. This area was used as a municipal solid waste landfill in the past.

The Texas Commission on Environmental Quality requires very specific construction methods for building on a closed municipal solid waste landfill site. For example, elevating the foundation of the proposed building by two feet above natural grade would be required in lieu of constructing the facility at grade. Staff has reviewed the preliminary design work and found that to construct the forensics building at the originally proposed location, would require significant utility installation, building and site construction costs. Construction at this location would also require permitting through the TCEQ through review and approval of construction documents.

Staff has conferred with the City's legal department and recommends constructing the new forensics building adjacent to the old vehicle impound lot and next to where the CCPD currently keeps their equipment and vehicles, located at the City's Service Center on Civitan. This alternate location is more suitable and would accomplish the intent of the project.

ALTERNATIVES:

- 1. Authorize execution of the contract. (Recommended)
- 2. Do not authorize execution of the contract. (Not recommended)

CONFORMITY TO CITY POLICY:

The Design Contract and selection process comply with the Professional Procurement Act and City Policy.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT: \Box Operating \Box Revenue \underline{X} Capital \Box Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$175,000.00	\$350,000.00	\$175,000.00	\$700,000.00
Encumbered / Expended Amount		\$588,717.50		\$588,717.50
This item		\$110,168.00		\$110,168.00
BALANCE	\$175,000.00	\$(348,885.50)	\$175,000.00	\$1,114.50

Fund(s): CIP Bond 2012 Proposition No. 7 Public Safety Improvements, Sequence No. 1

Comments: Not applicable

RECOMMENDATION:

City Staff recommends the approval of the contract with Freese and Nichols from Corpus Christi, Texas so design may be completed in December, 2014.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map Contract Presentation