



# **Citywide Signage Upgrade (Street Preventative Maintenance Program)**

Council Presentation  
December 9, 2014



# Project Scope



- Bid received and opened on September 29, 2014.
- Includes removal and installation of new roadway signs for collector and arterial roads as identified herein.
- Improvements include sign assemblies, foundations, and aprons to meet TXDOT and City standards.
- 80% construction cost reimbursement from Federal funds based on the bids received equal to \$189,229.31.
- City Staff recommends responsive bid from ACM HUB, LTD of San Antonio in the amount of \$236,536.64.



# Project Scope



## Delivery Order No. 1

1. Baldwin Boulevard from Airport to Morgan
2. Nineteenth Street from Hospital to Buford
3. Agnes Street from Shawnee to Baldwin Boulevard
4. Port Street from Sonora to Baldwin Boulevard
5. Angela Street from Horne Road to West Point
6. Eighteenth Street from Isabel to Prescott
7. Comanche from Port Avenue to Palm Street

## Delivery Order No. 2

8. Waldron Road from Claire to Padre Island Drive
9. Graham Road from Meeks to Flour Bluff Drive
10. Compton Road from Waldron Road to First National
11. Yorktown Boulevard from Oso Creek Bridge to Flour Bluff Drive
12. Matlock Street from Behrman to Mclver
13. St. Francis Street from St. Benedict Court to Dominic Court
14. Glenoak from Flour Bluff Drive to Waldron Road



# Project Scope



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## Delivery Order No. 3

- 15. Yorktown Boulevard from Starry to Oso Creek Bridge (East)
- 16. Cedar Pass Drive from Sun Valley Drive to Holly Ridge
- 17. Cedar Pass Drive from Holly Ridge to Aspen Grove
- 18. Sun Valley Drive from Snowmass Street to Eldora Drive
- 19. Woodway Drive from Brookedge to Windbrook Lane
- 20. Everhart Road from Holly Road to May Street
- 21. Sanders Drive from Coody Drive to Snead Drive
- 22. Dunbarton Oak from Patti Drive to Sudbury Road
- 23. Dunbarton Oak from Durham Drive to Earnhart
- 24. Victoria Park from Quebec to Oso Parkway
- 25. Spohn South from Saratoga Boulevard to Spohn Drive

## Delivery Order No. 4

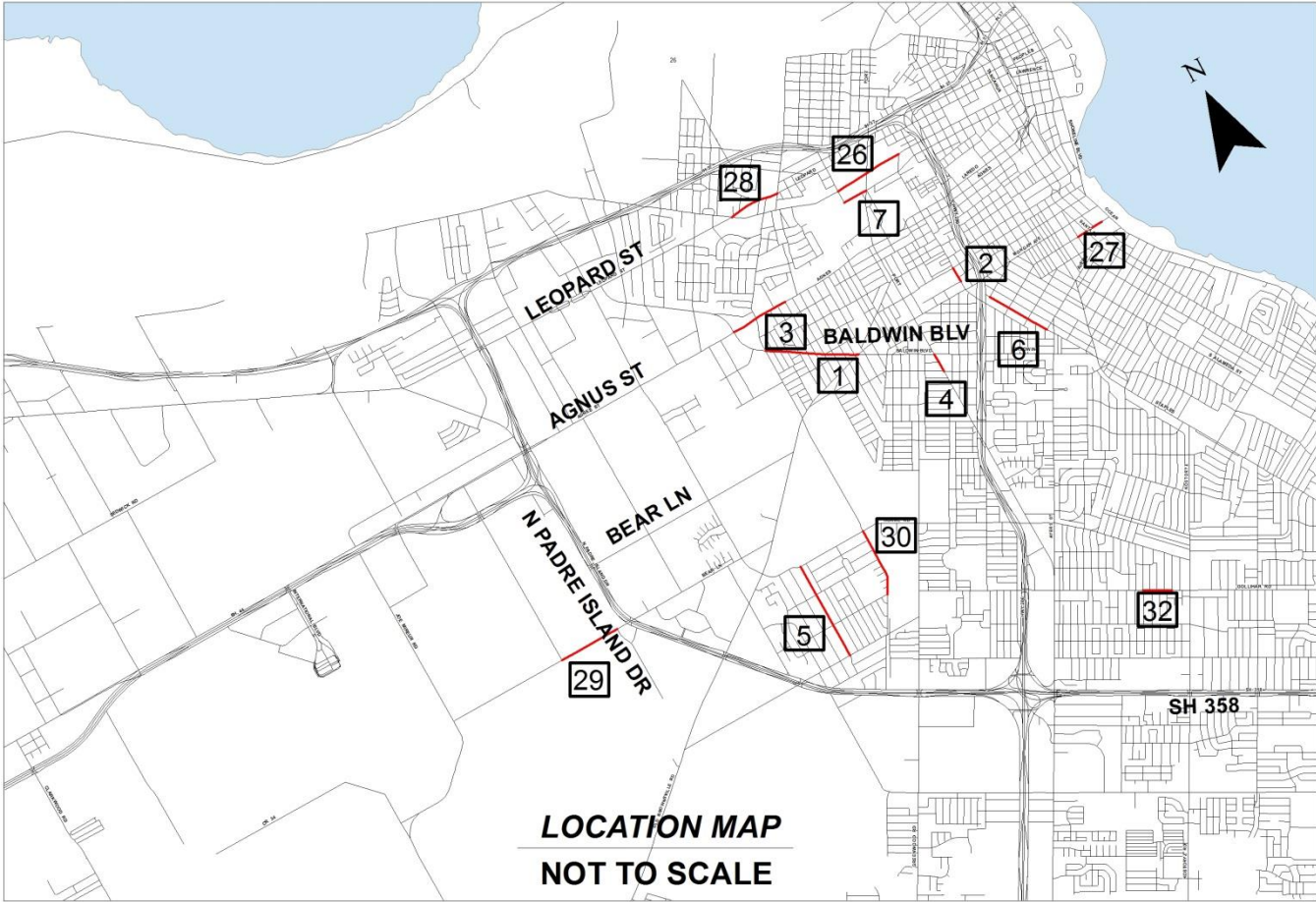
- 26. Lipan Street from Palm Drive to Nineteenth Street
- 27. Elizabeth Street from Second Street to Fifth Street
- 28. Leopard Street from Nueces Bay and Up River Road

## Delivery Order No. 5

- 29. Bear Lane from Junior Beck to Heinsohn Road
- 30. Columbia Street from Horne Road to Villarreal Street
- 31. Weber Road from Barnes Street to Bradford
- 32. Gollihar Road from Cottage to Townsend

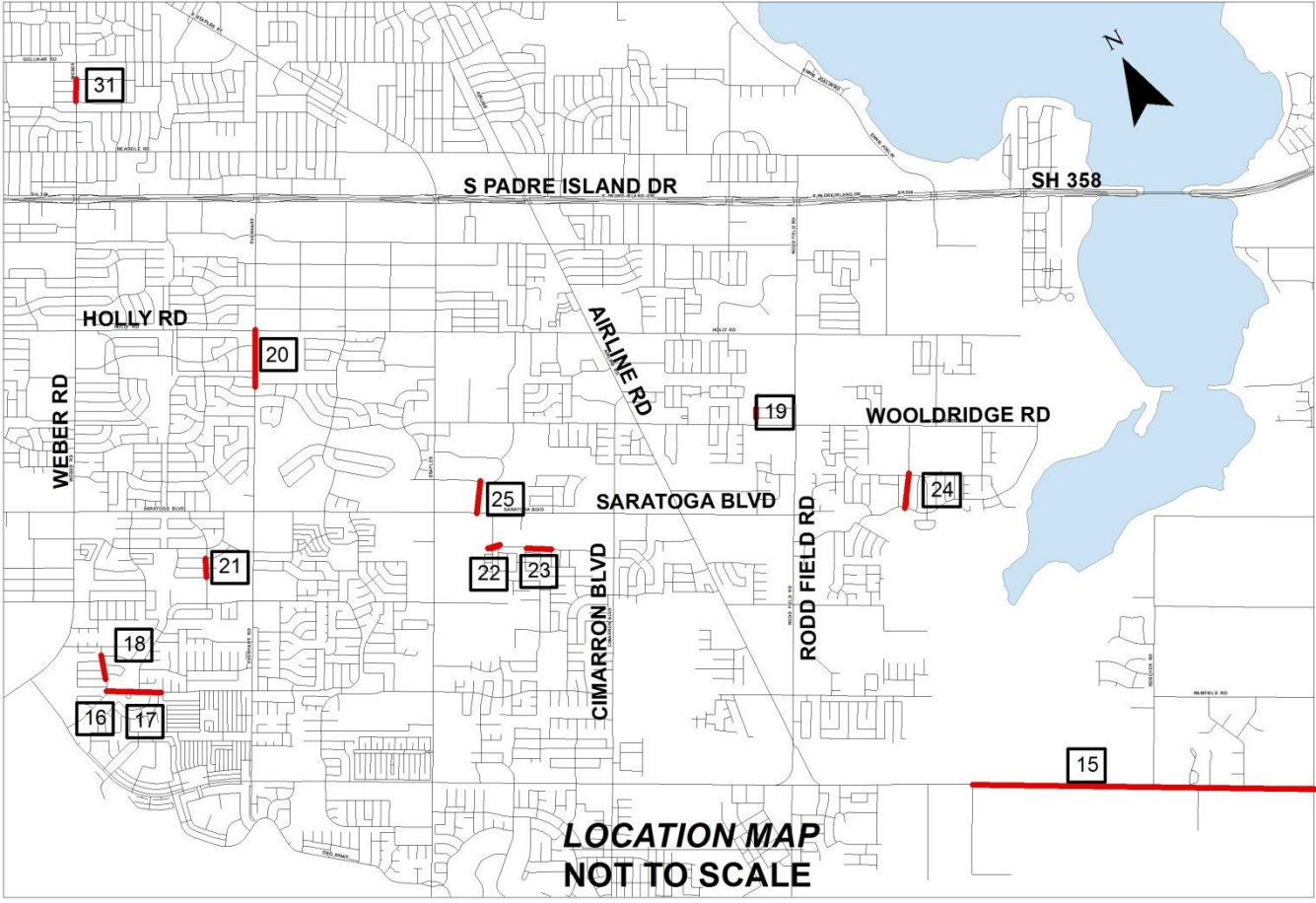


# Project Scope



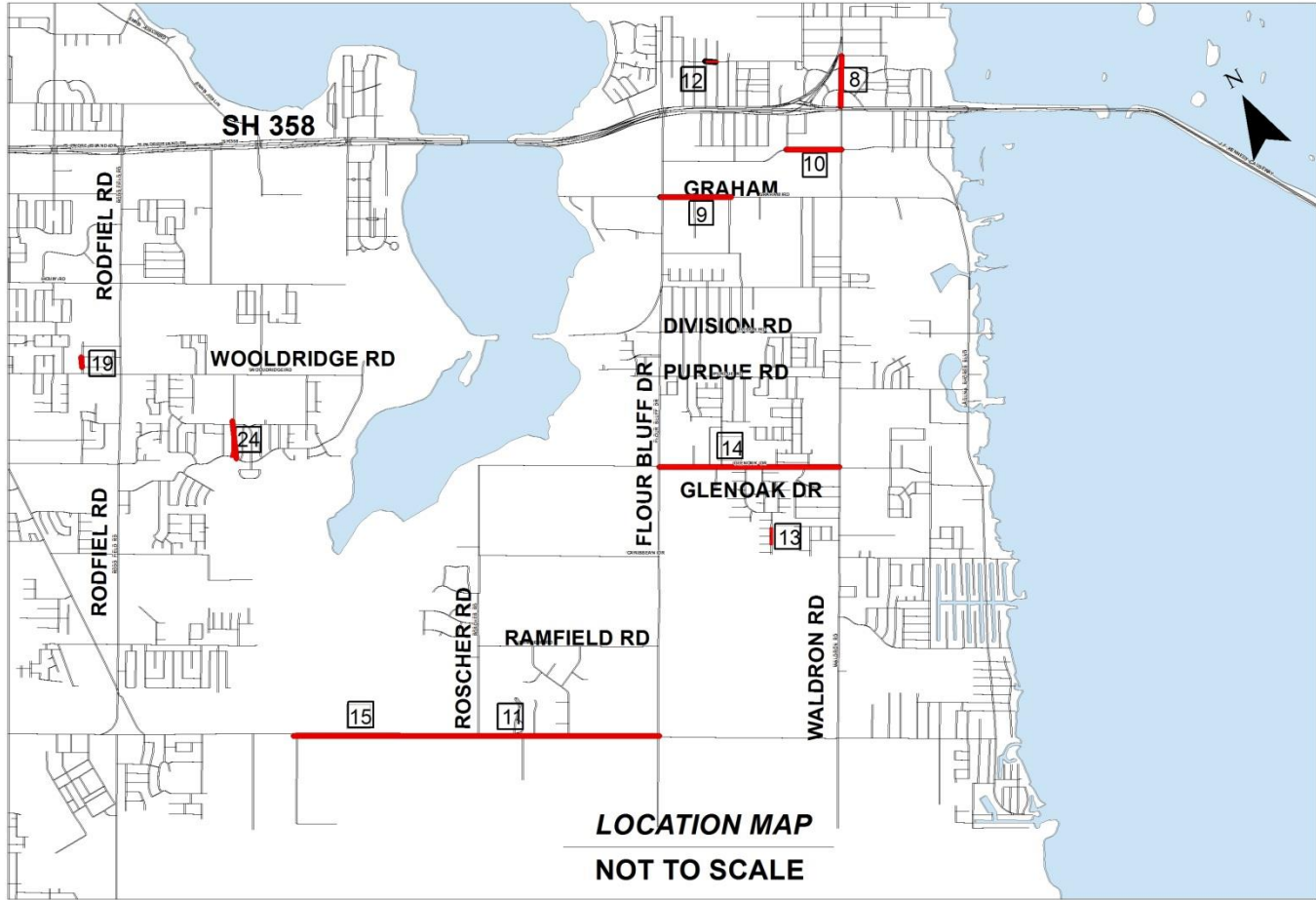


# Project Scope





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# Project Schedule



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2014								2015		
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DESIGN				AWARD BID			CONSTRUCTION			

Project Construction Estimate = 90 Calendar Days





# Project Budget



<b>FUNDS AVAILABLE:</b>	
TxDOT 80% Participation for Construction - MPO Funds.....	\$189,229.31
Street Preventative Maintenance Program - City 20% Participation for Construction....	47,307.33
Street Preventative Maintenance Program .....	80,833.00
<b>Total Funds Available.....</b>	<b>\$317,369.64</b>
<b>FUNDS REQUIRED:</b>	
<u>Construction:</u>	
Construction (ACM HUB, LLC).....	\$236,536.64
Contingency (5%).....	11,826.83
Texas Department of Transportation Advance Funding Agreement.....	7,665.00
Construction Inspection (In House).....	9,500.00
Construction Materials Testing (Tolunay Wong Engineers).....	3,920.00
<u>Design Fees:</u>	
Govind Development (Original and Amendment No. 1).....	34,564.46
Reimbursements.....	13,350.00
<b>Total Funds Required.....</b>	<b>\$317,362.93</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$6.71</b>
* This work is part of SPMP Year 1 approved program.	