



AGENDA MEMORANDUM

Future item for the City Council Meeting of December 9, 2014
Action item for the City Council Meeting of December 16, 2014

DATE: November 12, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
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THRU: Valerie H. Gray, P. E., Interim Executive Director of Public Works
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<u>Engineering Construction Contract</u> Citywide Signage Upgrade
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CAPTION:

Ordinance appropriating \$189,229.31 of anticipated revenues from the Texas Department of Transportation in the No. 1041 Street Fund; amending FY 2014-2015 Operational Budget adopted by Ordinance No. 030294 to increase revenues and expenditures by \$189,229.31 each; and authorizing the City Manager, or designee, to execute a construction contract with ACM HUB, LLC of San Antonio, Texas in the amount of \$236,536.64 for the Citywide Signage Upgrade (Street Preventative Maintenance Program Project) for the total base bid.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute the construction contract with ACM HUB, LLC for Citywide Signage Upgrade (Street Preventative Maintenance Program project).

BACKGROUND AND FINDINGS:

As part of the Street Preventative Maintenance Program (SPMP), all roadway signage is being unified and brought up to current City of Corpus Christi (City) standards. The City was notified of available Metropolitan Planning Organization (MPO) funding available for roadway signage upgrades and on July 15, 2014, the City entered into an Advanced Funding Agreement with the Texas Department of Transportation (TXDOT) (approved by City Council Resolution No. 030223) for additional funding to supplement the SPMP project. This project includes the roadway signage for collector and arterial roads as identified in Delivery Order Nos. 1 - 5 in the City of Corpus Street Preventative Maintenance Program. Signs considered will be within 15-feet of intersecting streets. These upgrades consist of signage assemblies and aprons to meet TXDOT and City standards with all street name blades being 9-inch extruded with the first letter capitalized.

As per the Advance Funding Agreement, the federal funding will be administered through TXDOT and will cover 80% of the construction cost of this project. The City will be responsible for the remaining cost of this project to include the 20% construction match and all other project related costs. The limits of the Federal Governments obligation under this contract will not exceed \$303,800.

This work is part of SPMP Year 1 approved program.

On September 29, 2014, the City received proposals from three (3) bidders and the bidders and their respective bids are as follows:

Contractor	Base Bid
ACM HUB, LLC San Antonio, Texas	\$236,536.64
Highway Barricades and Services, LLC Corpus Christi, Texas	\$269,025.00
D&G Energy Corporation McAllen, Texas	\$313,594.00

The City’s consultant, Govind Development, LLC, conducted a bid analysis of the three (3) proposals submitted to the City. Govind Development, LLC determined that the lowest bidder based on the Total Base Bid is ACM HUB, LLC of San Antonio, Texas. Based on the information submitted, ACM HUB, LLC has the experience and resources to complete the project.

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

These improvements are part of the current year SPMP approved work plan. This contract will utilize federal funding to supplement the City’s dollars to accomplish the required improvements.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures	Current Year	Future Years	TOTALS
Budget	\$0.00	\$317,369.64	\$0.00	\$317,369.64
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$236,536.64	\$0.00	\$236,536.64
Future Anticipated Expenditures This Project	\$0.00	\$80,826.29	\$0.00	\$80,826.29
BALANCE	\$0.00	\$6.71	\$0.00	\$6.71

Fund(s): Street Operational Fund

Comments: None

RECOMMENDATION:

City staff recommends that the construction contract be awarded to ACM HUB, LLC of San Antonio, Texas in the amount of \$236,536.64 for the Citywide Signage Upgrade (Street Preventative Maintenance Program Project) for the total base bid.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Ordinance
Presentation