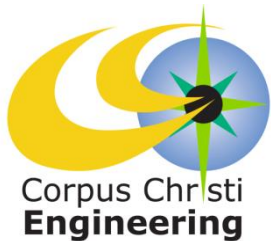




# Staples Street Pumping Plant New 10 MGD Pumps

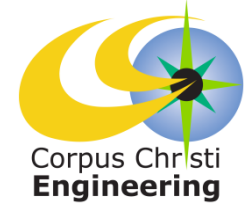


Council Presentation  
February 26, 2013



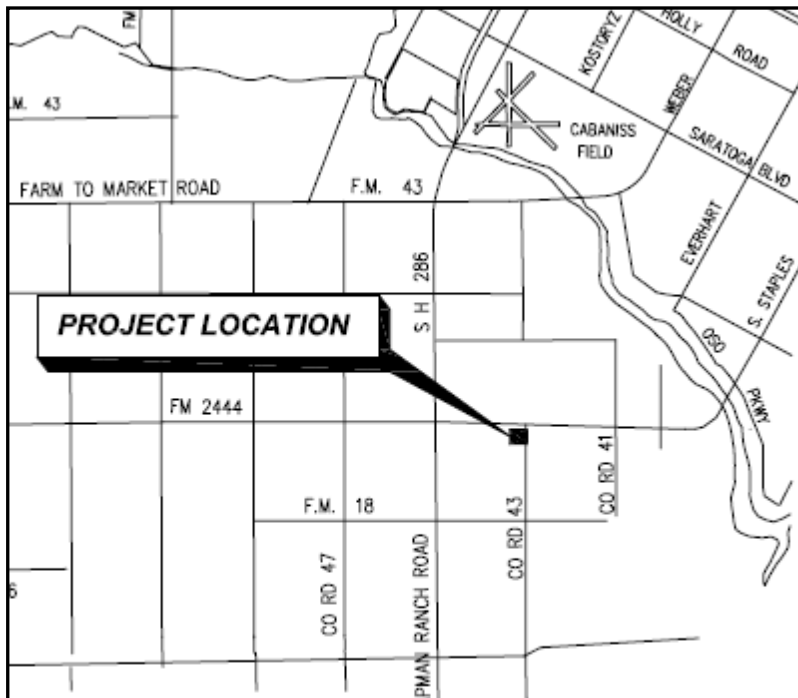


# Staples Street Pumping Plant New 10 MGD Pumps



- Project Scope

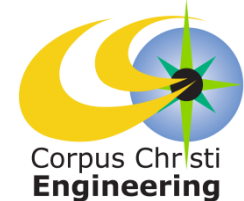
- Design, Permitting and Construction Services for:  
The installation of two 10 MGD pumps





# Staples Street Pumping Plant

## New 10 MGD Pumps



- Project Schedule

2013										2014				
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Design						Bid/Award				Construction				

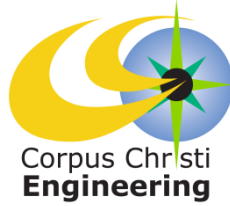
- Completion Date based on Council approval of Amendment #1 on March 19, 2013
- Construction duration is estimated at approximately 6 months





# Staples Street Pumping Plant

## New 10 MGD Pumps



- Project Budget

<b>PROJECT FUNDS AVAILABLE:</b>	
Water CIP.....	\$1,800,000.00
Water Operating.....	\$87,400.00
<b>TOTAL FUNDS.....</b>	<b>\$1,887,400.00</b>
<b>FUNDS REQUIRED:</b>	
Construction Estimate.....	\$1,055,494.00
Contingencies (10%).....	105,549.00
<b>Consultant Fees:</b>	
Consultant (Urban Engineering)*.....	216,470.00
Materials Testing (Estimate).....	23,811.00
<b>Reimbursements:</b>	<b>141,555.00</b>
<b>TOTAL.....</b>	<b>\$1,542,879.00</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$344,521.00</b>
* Original Consultant Contract approved by City Council on March 27, 2012 by Motion M2012-065.	
Construction Observation Services are included in Urban Engineering's consultant fee.	

