



AGENDA MEMORANDUM
for the City Council Meeting of May 29, 2012

DATE: 5/7/2012
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director, Parks and Recreation Department
361-826-3494
MichaelMo@cctexas.com

Grant appropriation for Senior Community Services Elderly Nutrition Program

CAPTION:

- A. Resolution authorizing the City Manager or designee to execute all documents necessary to accept a \$160,431 grant awarded by the Area Agency on Aging of the Coastal Bend for the first installment of FY 2012 funding for the Senior Community Services, Elderly Nutrition Program.
- B. Ordinance appropriating a \$160,431 grant from the Area Agency on Aging of the Coastal Bend in the No. 1067 Parks and Recreation Grants Fund for the FY 2012 Senior Community Services, Elderly Nutrition Program; and declaring an emergency.

BACKGROUND AND FINDINGS:

The City receives grant funding for the Senior Community Services Program through Federal and State grants that must be appropriated each year. This request is year two of a three year contract with the Coastal Bend Area Agency on Aging. The Area Agency on Aging of the Coastal Bend is issuing the first installment of the grant in the amount of \$160,431 in Federal funds to the City of Corpus Christi for the continuation of the Senior Community Services, Elderly Nutrition Program from October 1, 2011 through September 30, 2012. Additional funds will be issued through September 2011. Total anticipated funding is \$718,988 for FY '12. This grant requires a minimum of 10% City matching funds, which were appropriated as part of the Senior Center Operations' FY12 budget.

Locally, these projects include the Elderly Nutrition Program (Congregate and Home Delivered Meals), Title XX Meals on Wheels and Benefits Counseling. Senior Center Supervisors and program administrators are Certified Benefits Counselors who provide one-on-one information about both public benefits and private health insurance.

The Elderly Nutrition Program coordinates the congregate and home delivered meals operations to provide a fully prepared, well-balanced noon meal to senior center members and homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center located on the Del Mar College West Campus. We project to serve 105,016 congregate meals; 103,073 home delivered meals; 50,235 Title XX Meals on Wheels, and 230 hours of Benefits Counseling service units during fiscal year October 2011 through September 2012.

Senior Center Operations are supported solely through the City's General Fund and offer a comprehensive lifestyle enhancement component which includes assessment; recreation/leisure activities; health and wellness programs; nutrition education; advocacy; health education; community education; access and assistance; outreach; referrals; emergency transportation and escort; special interest classes, a SeniorNet Computer Technology Center and special events.

ALTERNATIVES:

Reject the grant award.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate Federal grant funds.

EMERGENCY / NON-EMERGENCY:

Emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT: Operating Expense / Revenue

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$160,431		\$160,431
BALANCE		\$160,431		\$160,431

Fund(s):

Comments: [Click here to enter text.](#)

RECOMMENDATION:

Staff recommends acceptance of the grant from the Area Agency on Aging of the Coastal Bend for the continuation of the Elderly Nutrition Program.

LIST OF SUPPORTING DOCUMENTS:

Notification of Funds Available