



City of  
Corpus  
Christi



# Barge Dock Elevation – Phase 1

*City Council Presentation*

*August 21, 2012*

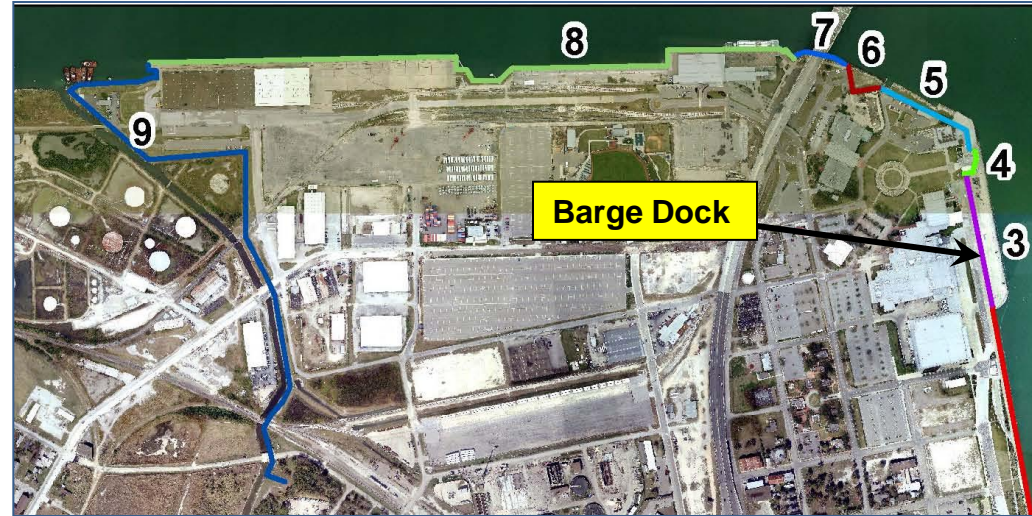




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# Project Area



# Project Schedule

2012					2013												2014				
AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
<b>ANALYSIS PHASE</b>																					

Project schedule includes completion of detailed forensic assessment in August 2013 and completion of conceptual planning to determine future function of Barge Dock in March 2014.

Future Design Phase schedule pending results of assessment phase.





# Project Budget

<b>PROJECT BUDGET</b>	
<b>FUNDS AVAILABLE:</b>	
Seawall Systems CIP Fund (Current Authorization)	\$ 350,000
Seawall Systems CIP Fund (Future Authorization)	\$8,350,000
<b>TOTAL AVAILABLE:</b>	<b>\$8,700,000</b>
<b>FUNDS REQUIRED:</b>	
Construction (Estimated)	\$6,750,000
Contingencies (10%)	\$ 675,000
<u>Consultant Fees:</u>	
<b>Engineering Consultant (RVE, Inc.)</b>	<b>\$ 309,870</b>
Testing Agreement (Estimated Geotechnical & Forensic Testing)	\$ 100,000
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin)	\$ 168,750
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)	\$ 168,750
Finance Reimbursements	\$ 101,250
Misc. (Printing, Advertising, etc.)	\$ 33,750
<b>TOTAL</b>	<b>\$8,307,370</b>
<b>ESTIMATED PROJECT BUDGET BALANCE</b>	<b>\$ 392,630.00</b>

