

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

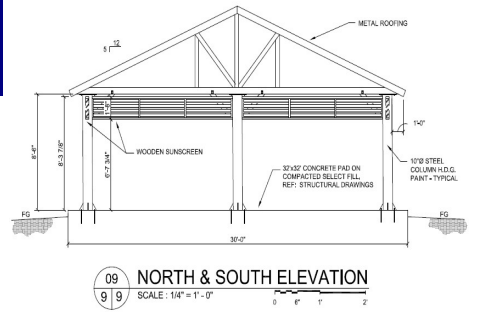
2025 *thru* 2027

**Project #** 24114  
**Project Name** Dr. H.C. Dilworth Park Pavilion

**Type** Reconditioning-Asset  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks & Recreation  
**Contact** Director of Parks & Recreation  
**Priority** Priority Level 1  
**Council District** 2

**Status** Active



**Description**

This project consists of design and construction of a 30' x 30' pavilion, including lighting and connectivity improvements. CDBG project 852406F.

**Justification**

To maintain historical sites and property.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		253,000			253,000
Design	45,169	42,000			87,169
Contingency		28,414			28,414
Permitting & Testing		15,000			15,000
Eng, Admin Reimbursements	4,500	34,569			39,069
<b>Total</b>	<b>49,669</b>	<b>372,983</b>			<b>422,652</b>

Funding Sources	Prior Years	2025	2026	2027	Total
General Fund (New)		2,814			2,814
General Fund (Prior)		25,600			25,600
Grant - CDBG	49,669	344,569			394,238
<b>Total</b>	<b>49,669</b>	<b>372,983</b>			<b>422,652</b>

**Budget Impact/Other**

An assessment will be done upon completion of project to determine maintenance costs.