

| CITY           | Population | Number of Libraries | Population per Library | General Fund (\$Million) | Library Budget (\$Million) | % of the General Fund | \$Million per Library | # of Positions / FTEs | FTEs per Library | Dollars per Capita |
|----------------|------------|---------------------|------------------------|--------------------------|----------------------------|-----------------------|-----------------------|-----------------------|------------------|--------------------|
|                |            |                     |                        |                          |                            |                       |                       |                       |                  |                    |
| Austin         | 983588     | 23                  | 42765                  | 1400                     | 76.5                       | 5.46                  | 3.33                  | 464.55                | 20.2             | 77.78              |
| Houston*       | 2390125    | 41                  | 58296                  | 299                      | 54.8                       | 18.33                 | 1.34                  | 474.3                 | 11.6             | 22.93              |
| San Antonio    | 1526656    | 30                  | 50889                  | 1670                     | 54.6                       | 3.27                  | 1.82                  | 562                   | 18.7             | 35.76              |
| Dallas         | 1326087    | 29                  | 45727                  | 1900                     | 44.5                       | 2.34                  | 1.53                  | 427.22                | 14.7             | 33.56              |
| Fort Worth     | 1008106    | 18                  | 56006                  | 1060                     | 29.5                       | 2.78                  | 1.64                  | 267                   | 14.8             | 29.26              |
| Plano          | 293286     | 5                   | 58657                  | 393                      | 15                         | 3.82                  | 3.00                  | 190                   | 38.0             | 51.14              |
| El Paso        | 681723     | 15                  | 45448                  | 599                      | 12.3                       | 2.05                  | 0.82                  | 174                   | 11.6             | 18.04              |
| Arlington      | 403672     | 7                   | 57667                  | 335                      | 10.1                       | 3.01                  | 1.44                  | 70                    | 10.0             | 25.02              |
| Frisco         | 217213     | 2                   | 108607                 | 273                      | 8.3                        | 3.04                  | 4.15                  | 92                    | 46.0             | 38.21              |
| Irving         | 264762     | 3                   | 88254                  | 306                      | 7.8                        | 2.55                  | 2.60                  | 109                   | 36.3             | 29.46              |
| Garland        | 249846     | 4                   | 62462                  | 246                      | 6.6                        | 2.68                  | 1.65                  | 81                    | 20.3             | 26.42              |
| Corpus Christi | 317317     | 6                   | 52886                  | 343                      | 6.2                        | 1.81                  | 1.03                  | 59                    | 9.8              | 19.54              |
| Laredo         | 261260     | 5                   | 52252                  | 278                      | 4.8                        | 1.73                  | 0.96                  | 52.36                 | 10.5             | 18.37              |
| Lubbock        | 272086     | 4                   | 68022                  | 288                      | 4.5                        | 1.56                  | 1.13                  | 58                    | 14.5             | 16.54              |
| McKinney       | 227526     | 2                   | 113763                 | 219                      | 4.4                        | 2.01                  | 2.20                  | 60                    | 30.0             | 19.34              |

**CC Ranking/15:            8                    8                    10                    8                    12                    13                    13                    14                    15                    11**

\*With a \$3.3B Operating Budget, this reported Gen Fund number for Houston is less than expected.