



AGENDA MEMORANDUM
for the City Council Meeting of June 19, 2012

DATE: May 23, 2012
TO: Ronald L. Olson, City Manager
FROM: Annette Rodriguez, Director of Public Health
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361-826-7205

Accepting an amendment to the 2012 CPS-Laboratory Response Network-PHEP Grant and appropriating funds

CAPTION:

- A. Resolution authorizing the City Manager or designee to accept a grant amendment in the amount of 15,744 from the Texas Department of State Health Services for the Laboratory Response Network Public Health Preparedness Program, extending the grant until August 31, 2012, and to execute all related documents.**
- B. Ordinance appropriating a grant amendment in the amount of \$15,744 from the Texas Department of State Health Services in the No. 1066 Health Grants Fund for the Laboratory Response Network Public Health Emergency Preparedness Program; and declaring an emergency.**

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant amendment in the amount of \$15,744 to maintain the LRN laboratory activities within the Corpus Christi-Nueces County Public Health District beginning August 1, 2011 through August 31, 2012 for the purchase of supplies, personnel salary with fringe benefits and other expenses to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

ALTERNATIVES:

Discontinue the LRN laboratory activities; thus causing a delay in our expedient an appropriate response to public health consequences.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds

EMERGENCY / NON-EMERGENCY:

Item required two readings

DEPARTMENTAL CLEARANCES:

Legal
Finance

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		15,744		\$15,744
BALANCE		15,744		\$15,744

Fund(s):1066

Comments: No fiscal impact to general fund and no match funding required.

RECOMMENDATION:

Staff recommends accepting the grant amendment and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Ordinance