

Bond 2014 Projects List

PROPOSITION NO. 1: STREET PROJECTS						
Sequence	Street Segment	From	To	Street Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
1	Alameda	Kinney	Lipan	\$1,500	\$1,100	\$2,600
2	Gollihar	Staples Street	Weber Road	\$7,500	\$7,600	\$15,100
3	Gollihar	Weber Road	Carroll Lane	\$3,700	\$6,800	\$10,500
4	Gollihar	Carroll Lane	Kostoryz Road	\$3,700	\$6,800	\$10,500
5	Morgan Avenue	Ocean Drive	Staples Street	\$3,100	\$4,000	\$7,100
6	Corona Drive	Tiger Ln/Flynn Parkway	Everhart Road	\$3,200	\$1,600	\$4,800
7	Ayers Street	Ocean Drive	Alameda Street	\$3,900	\$4,100	\$8,000
8	Yorktown Boulevard	Lake Travis	Everhart Road	\$3,700	\$750	\$4,450
9	Staples Street	Alameda	Morgan	\$2,900	\$1,400	\$4,300
10	Southern Minerals Road	Up River Road	IH-37	\$2,400	\$2,000	\$4,400
11	Yorktown Boulevard	Everhart	Staples Street	\$7,500	\$2,900	\$10,400
12	Carroll Lane	Houston	McArdle	\$3,200	\$2,400	\$5,600
13	Old Robstown Road	State Hwy 44	Leopard	\$3,000	\$2,700	\$5,700
14	Waldron Road	Glenoak	Caribbean	\$1,800	\$500	\$2,300
15	Santa Fe	Elizabeth	Hancock	\$1,600	\$600	\$2,200
16	ADA Master Plan Imp.	city-wide		\$2,300	\$0	\$2,300
TOTAL PROPOSITION NO. 1:				\$55,000	\$45,250	\$100,250

PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS						
Sequence	Street Segment	From	To	Street/Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
1	Ayers Street - Turn Lane Addition	SPID	Gollihar	\$2,000	\$4,500	\$6,500
2	Chaparral Street Phase 2	Schatzel	Taylor	\$5,000	\$4,000	\$9,000
3	TxDOT Participation	city-wide		\$1,500	\$0	\$1,500
4	Traffic Signals and Lighting Improvements	city-wide		\$5,000	\$0	\$5,000
5	Rodd Field Road Expansion	Saratoga	Yorktown	\$9,600	\$5,000	\$14,600
6	Downtown Street Traffic Signal and Area Improvements	IH-37	Kinney	\$3,500	\$1,500	\$5,000
7	Ennis Joslin Extension	Holly	Williams	\$3,400	\$2,500	\$5,900
8	Flato Road	Agnes	Bates	\$3,500	\$3,250	\$6,750
9	Harbor Bridge Replacement Mitigation and Support Projects (Ph 1)			\$3,500	\$0	\$3,500
10	Encantada Canal Exchange Improvements			\$2,500	\$0	\$2,500
11	Parks Beach Maintenance Facility			\$750	\$0	\$750
12	Downtown Road and Streetscape Improvements			\$1,500	\$0	\$1,500
TOTAL PROPOSITION NO. 2:				\$41,750	\$20,750	\$62,500

BOND 2014 TOTAL				Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
TOTAL BOND 2014 (PROPOSITION NO'S. 1 and 2):				\$96,750	\$66,000	\$162,750