



# CITY OF CORPUS CHRISTI

## AGENDA MEMORANDUM

Action Item for the City Council Meeting July 21, 2026

**DATE:** July 21, 2026

**TO:** Peter Zaroni, City Manager

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### **Purchase of 75 replacement light and heavy vehicles and equipment by various City Departments**

#### **CAPTION:**

Resolution authorizing the purchase of 75 replacement light- and heavy-duty vehicles, machinery, and equipment by various departments, of which all 75 units will be outright purchases, for a combined total amount of \$7,024,772.72, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund.

#### **SUMMARY:**

This resolution authorizes the purchase of 75 replacement light and heavy vehicles and equipment by various City Departments, of which all units will be outright purchases, 75 units will be purchased through the BuyBoard, HGAC, Sourcewell, and TIPS Cooperatives.

#### **BACKGROUND AND FINDINGS:**

##### **Animal Care Services**

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

Animal Care Services will purchase one replacement Ford F250 4x4 extended cab truck and four replacement Ford F350 4x4 regular cab trucks with animal cage bodies from Silsbee Ford Inc through the TIPS Cooperative for a total amount of \$522,760.43.

*Req 190221 – Vendor 151335 - Silsbee Toyota*

Animal Care Services will purchase one replacement Toyota Sienna from Silsbee Toyota through the TIPS Cooperative for \$46,951.85.

## **Asset Management**

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

Asset Management will purchase one replacement Ford F350 regular cab truck with service body from Silsbee Ford Inc through the TIPS Cooperative for \$113,138.30.

## **CCW**

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

Corpus Christi Water will purchase one replacement Ford Explorer SUV, one replacement Ford F150 4x4 crew cab truck, one replacement Ford F150 4x4 extended cab truck, two replacement Ford F150 crew cab trucks, one replacement Ford F250 crew cab truck, one replacement Ford F250 4x4 diesel crew cab truck, and one replacement Ford F550 crew cab truck with crane body from Silsbee Ford Inc through the TIPS Cooperative for \$601,609.26.

## **Development Services**

*Req 190221 – Vendor 151335 - Silsbee Toyota*

Development Services will purchase five replacement Toyota Rav4 hybrid SUVs from Silsbee Toyota through the TIPS Cooperative for \$206,016.25.

## **Fire**

*Req 195417 – Vendor 144796 - Lake Country Chevrolet*

The Fire Department will purchase two replacement Chevrolet Tahoe 4x4 PPVs from Lake Country Chevrolet through the TIPS Cooperative for \$150,450.86.

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

The Fire Department will purchase seven replacement Ford 4x4 F150 Responder trucks, one replacement Ford F250 crew cab truck, and one Ford F450 crew cab truck from Silsbee Ford Inc through the TIPS Cooperative for \$557,726.61.

## **Gas**

*Req 190503 and 193687 – Vendor 129153 - Houston Freightliner Inc*

The Gas Department will purchase one replacement Freightliner M2-106 extended cab chassis with 26-ton crane body and one replacement Freightliner M2-106 chassis with digger derrick body from Houston Freightliner Inc through the HGAC Cooperative for \$950,026.00.

*Req 193701 and 193705 – Vendor 118073 - Doggett Heavy Machinery Services*

The Gas Department will purchase one replacement John Deere 410P enclosed cab backhoe with 18-inch and 24-inch buckets and one replacement John Deere 700P dozer with side boom from Doggett Heavy Machinery Services through the Sourcewell Cooperative for \$685,411.38.

*Req 193669 – Vendor 143598 - J&B Pavelka Inc*

The Gas Department will purchase two replacement Felling coil pipe trailers and three replacement Felling FT20-2LP trailers from J&B Pavelka Inc through the Sourcewell Cooperative for \$ 117,824.97.

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

The Gas Department will purchase four replacement Ford F150 extended cab trucks and one replacement Ford F450 crew cab with canopy body from Silsbee Ford Inc through the TIPS Cooperative for \$292,120.68.

## **Health**

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

The Health Department will purchase one replacement Ford F150 4x4 extended cab truck from Silsbee Ford Inc through the TIPS Cooperative for \$55,431.48.

*Req 190221 – Vendor 151335 - Silsbee Toyota*

The Health Department will purchase one replacement Toyota Rav4 hybrid SUV from Silsbee Toyota through the TIPS Cooperative for \$39,872.25.

## **Information Technology**

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

Information Technology will purchase one replacement Ford F250 4x4 extended cab truck from Silsbee Ford Inc through the TIPS Cooperative for \$ 62,733.28.

## **Parks and Recreation**

*Req 190677 - Vendor 152562 - Boat Right Marine Inc*

Parks and Recreation will purchase one replacement Boat Right 25X boat, one replacement Mercury 250L Sea Pro motor, and one replacement McClain boat trailer from Boat Right Marine Inc through the BuyBoard Cooperative for \$119,460.00.

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

Parks and Recreation will purchase two replacement Ford F150 4x4 crew cab trucks, two replacement Ford F250 4x4 crew cab trucks, and one replacement Ford F550 regular cab truck with water tank body from Silsbee Ford Inc through the TIPS Cooperative for \$325,038.47.

## **Planning and Economic Development**

*Req 190221 – Vendor 151335 - Silsbee Toyota*

Planning and Economic Development will purchase two replacement Toyota Rav4 SUVs from Silsbee Toyota through the TIPS Cooperative for \$83,722.10.

## **Police**

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

The Police Department will purchase one replacement Ford F450 4x4 diesel truck from Silsbee Ford Inc through the TIPS Cooperative for \$77,433.40.

## **Public Works**

Req 190399 - Vendor 140299 - Alamo Industrial

Public Works will purchase two replacement John Deere 6m 145 tractors with Maverick telescopic boom mowers capable of reaching 30 feet from Alamo Industrial through the BuyBoard Cooperative for \$681,826.32.

*Req 192455 - Vendor 57385 - Corpus Christi Freightliner*

Public Works will purchase two replacement Western Star 49X chassis with 18-yd dump bodies from Corpus Christi Freightliner through the Sourcewell Cooperative for \$489,079.80.

*Req 193669 – Vendor 143598 - J&B Pavelka Inc*

Public Works will purchase one replacement Felling FT40-2LP trailer from J&B Pavelka Inc through the Sourcewell Cooperative for \$57,676.587.

*Req 194876 – Vendor 134336 - Silsbee Ford Inc*

Public Works will purchase six replacement Ford F150 4x4 crew cab trucks, one replacement Ford F150 crew cab truck, and two replacement Ford F250 crew cab trucks from Silsbee Ford Inc through the TIPS Cooperative for \$512,798.03.

### **Solid Waste**

*Req 194293 - Vendor 57385 - Corpus Christi Freightliner*

Solid Waste will purchase one replacement Western Star 47X tractor truck with wet kit from Corpus Christi Freightliner through the Sourcewell Cooperative for \$220,223.30.

*Req 195417 – Vendor 144796 - Lake Country Chevrolet*

Solid Waste will purchase one replacement Chevrolet Express passenger van from Lake Country Chevrolet through the TIPS Cooperative for \$55,440.83

### **All Vehicles and Equipment**

For each of the vehicles and equipment to be replaced, upon the arrival of each unit, the user department will turn in the old unit to the City auction yard in exchange for the new one. The old unit will then be formally designated for disposal under public sale practices. Following the City's current public sale practices, the unit will be staged for disposal during the City's annual auction in the succeeding October. All sales proceeds will return to the user department for future replacement funding. Units designated for auction may, from time to time, be retained to support a department's ready reserve.

The City's Director of Finance & Procurement, or the Director's designee, will be authorized to approve necessary substitute acquisitions of vehicles, machinery, and equipment designated in this resolution, provided, (i) the substitute meets or exceeds the original product features available in the manner specified in this resolution, (ii) the substitute product is available through the same purchasing method, and (iii) at the same or lower pricing authorized in this resolution.

This means that, upon City Council approving this resolution, the City's Director of Finance & Procurement, or his/her designee, would be authorized to approve any substitutions for fleet items in the batch of vehicles only found in this resolution. Although to authorize such a substitution, the replacement(s) must meet or exceed the original

requirements approved by the City Council for this resolution only.

Below is a summary table that provides an overview of the 75 vehicles and equipment being purchased through the BuyBoard, HGAC, Sourcewell, and TIPS Cooperatives.

| Co-op            | Description                     | Quantity  | Cost                  |
|------------------|---------------------------------|-----------|-----------------------|
| BuyBoard         | John Deere tractors/mowers      | 2         | \$681,826.32          |
| BuyBoard         | Boat Right boat, motor, trailer | 3         | \$119,460.00          |
| <b>Total</b>     |                                 | <b>5</b>  | <b>\$ 801,286.32</b>  |
| HGAC             | Freightliner trucks             | 2         | \$950,026.00          |
| <b>Total</b>     |                                 | <b>2</b>  | <b>\$950,026.00</b>   |
| Sourcewell       | Western Star trucks             | 3         | \$709,303.10          |
| Sourcewell       | John Deere backhoe, dozer       | 2         | \$ 685,411.38         |
| Sourcewell       | Felling Trailers                | 6         | \$175,501.84          |
| <b>Total</b>     |                                 | <b>11</b> | <b>\$1,570,216.32</b> |
| TIPS             | Chevrolet Package               | 3         | \$ 205,891.69         |
| TIPS             | Ford Package                    | 45        | \$3,120,789.94        |
| TIPS             | Toyota Package                  | 10        | \$ 376,562.45         |
| <b>Total</b>     |                                 | <b>58</b> | <b>\$3,745,105.13</b> |
| <b>Sum Total</b> |                                 | <b>76</b> | <b>\$7,024,772.72</b> |

#### **PROCUREMENT DETAIL:**

Procurement is conducted through the BuyBoard, HGAC, Sourcewell, and TIPS Cooperatives. Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Procurement has modified its business practices for a proactive approach to the City's vehicle procurement process. The modified business practice utilizes all available resources to ensure that vehicles and equipment are sourced and delivered in a timely manner, employing economically favorable methods. The FY 2026 budget includes 255 additional and replacement vehicles and equipment. With the approval of this item, a total of 86% will have been procured year-to-date.

#### **ALTERNATIVES:**

The alternative is not to approve these purchases and instead continue using current units that are beyond their expected service lives. This will increase the cost of repairs and result in a loss of productive man-hours due to more frequent maintenance issues. It will also impact employee safety, as the current units are beyond their expected service lives and are susceptible to malfunctions and other issues.

#### **FISCAL IMPACT:**

The FY 2026 fiscal impact of the outright purchases totals \$7,024,772.72, funded by the

Fleet Equipment Replacement Fund.

**Funding Detail:**

| Fund Name                        | Accounting Unit | Account No. | Activity | Amount                |
|----------------------------------|-----------------|-------------|----------|-----------------------|
| Fleet Equipment Replacement Fund | 5111-13-11500   | 550020      |          | 164,813.00            |
| Fleet Equipment Replacement Fund | 5111-13-11701   | 550020      |          | 77,433.40             |
| Fleet Equipment Replacement Fund | 5111-13-12000   | 550020      |          | 708,177.47            |
| Fleet Equipment Replacement Fund | 5111-13-12201   | 550020      |          | 41,203.25             |
| Fleet Equipment Replacement Fund | 5111-13-12431   | 550020      |          | 839,682.29            |
| Fleet Equipment Replacement Fund | 5111-13-12500   | 550020      |          | 275,664.13            |
| Fleet Equipment Replacement Fund | 5111-13-12600   | 550020      |          | 95,303.73             |
| Fleet Equipment Replacement Fund | 5111-13-12680   | 550020      |          | 569,712.28            |
| Fleet Equipment Replacement Fund | 5111-13-12910   | 550020      |          | 99,726.55             |
| Fleet Equipment Replacement Fund | 5111-13-13836   | 550020      |          | 344,771.92            |
| Fleet Equipment Replacement Fund | 5111-13-14702   | 550020      |          | 83,722.10             |
| Fleet Equipment Replacement Fund | 5111-13-30201   | 550020      |          | 70,597.45             |
| Fleet Equipment Replacement Fund | 5111-13-31502   | 550020      |          | 154,142.18            |
| Fleet Equipment Replacement Fund | 5111-13-32000   | 550020      |          | 901,698.73            |
| Fleet Equipment Replacement Fund | 5111-13-33000   | 550020      |          | 376,869.63            |
| Fleet Equipment Replacement Fund | 5111-13-34000   | 550020      |          | 2,045,383.03          |
| Fleet Equipment Replacement Fund | 5111-13-40111   | 550020      |          | 113,138.30            |
| Fleet Equipment Replacement Fund | 5111-13-40400   | 550020      |          | 62,733.28             |
| <b>Total</b>                     |                 |             |          | <b>\$7,024,772.72</b> |

**RECOMMENDATION:**

City staff recommends the approval of this Resolution for the purchase of 75 replacement light and heavy vehicles and equipment by various City Departments, of which all units will be outright purchases, 66 units will be purchased through the BuyBoard, HGAC, Sourcewell, and TIPS Cooperatives.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Price Sheet  
Mission and Purpose