



To: Tax Increment Reinvestment Zone #3 Board
From: Alan Albin, Interim Director of CCDMD
Thru: Alyssa M. Barrera, Business Liaison
Date: December 7, 2017
Subject: Request for Safety Funding Increase

The DMD requests an additional \$15,000 of TIRZ #3 funds to address safety issues in the downtown area.

On December 3, 2017 an incident occurred in front of a business on the 700 Block of Chaparral. Our stakeholders are concerned about the connection of the incident to a re-occurring event in Artesian Park, where homeless individuals are served free meals on Sundays. There is a rotation of regional churches and faith based groups that support this event.

We understand that this event is not permitted, which creates an issue with other event organizers who do follow the City processes and pay the associated fees. After discussions with the City, we support having the Loaves and Fishes Kitchen at Metro Ministries open on Sundays to provide a location for the Sunday serving to take place. Since our existing TIRZ #3 Service Agreement includes the activity of *“Proactively address all street order crimes and transient population issues in concert with City and advocate for necessary ordinance tools and aggressive enforcement,”* we see fitting to commit the funding to Metro and request reimbursement from TIRZ #3.

Additionally, we will be scheduling Off Duty Police Patrol for Sundays in order to address our stakeholder’s concerns about safety. This additional patrol strains our Clean and Safe Budget, so we are requesting supplemental funding. We are also seeking funding from the private businesses, which will be leveraged with the TIRZ #3 funding to cover the costs of patrol.

Metro Ministries Loaves & Fishes Kitchen	\$7,500 (52 Sundays X About \$138.00)
<u>Off Duty Police Patrol</u>	<u>\$7,500 (New Sunday Patrol)</u>
Total Request	\$15,000