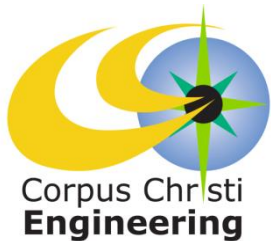




Ocean Drive

Buford Street to Louisiana Avenue

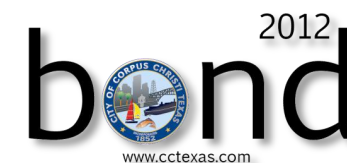
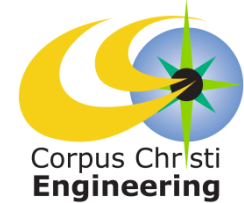
Bond 2012



Council Presentation
January 22, 2013

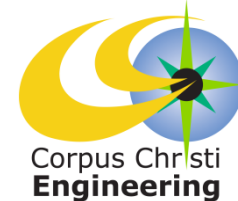


Project Scope





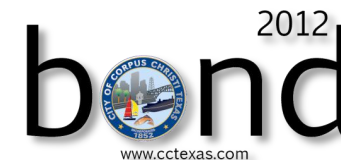
Project Schedule



2013												2014												2015												2016					
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Design															Bid & Award		Construction																								

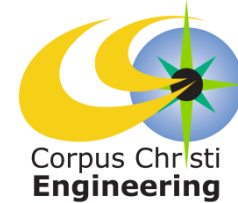
Project Estimate: 1215 Calendar Days ≈ 40 Months

Projected Schedule reflects City Council construction contract award in June 2014 with anticipated construction completion in April 2016.





Project Cost



PROJECT FUNDS AVAILABLE:		
Bond 2012.....		\$5,500,000.00
Water CIP.....	455,000.00	
Wastewater CIP.....	385,000.00	
Storm Water CIP.....	1,785,000.00	
Gas CIP.....	37,500.00	
MIS CIP.....	37,500.00	
Total Utilites.....		2,700,000.00
PROJECT TOTAL.....		\$8,200,000.00
FUNDS REQUIRED:		
Construction (preliminary estimate).....		5,590,909.09
Contingency (10%).....		559,090.91
Consultant Fees:		
Consultant (Freese & Nichols).....		855,969.00
Geotechnical Study and Testing (TBD).....		164,000.00
Reimbursements.....		1,025,000.00
TOTAL.....		\$8,194,969.00
ESTIMATED PROJECT BUDGET BALANCE.....		\$5,031.00

