

Bond 2012 Potential Projects List

PROPOSITION NO. 1: STREET PROJECTS						
Sequence	Street Segment	From	To	Street Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
1	Navigation Boulevard	Up River Road	Leopard Street	\$4,000	\$3,100	\$7,100
2	South Alameda Street	Ayers Street	Louisiana Avenue	\$2,300	\$2,800	\$5,100
3	Greenwood Drive	Gollihar Road	Horne Road	\$2,100	\$1,700	\$3,800
4	Ocean Drive	Buford Street	Louisiana Avenue	\$5,500	\$2,700	\$8,200
5	Tuloso Road	IH 37	Leopard Street	\$1,800	\$1,400	\$3,200
6	South Staples Street	Brawner Parkway	Kostoryz Road	\$3,400	\$2,700	\$6,100
7	South Staples Street	Morgan Avenue	IH 37	\$5,300	\$4,100	\$9,400
8	McArdle Road	Nile Drive	Ennis Joslin Road	\$3,100	\$2,400	\$5,500
9	McArdle Road	Whitaker Drive	Nile Drive	\$2,900	\$2,300	\$5,200
10	Kostoryz Road	Brawner Parkway	Staples Street	\$3,300	\$2,600	\$5,900
11	Horne Road	Ayers Street	Port Avenue	\$900	\$700	\$1,600
12	Morgan Avenue	Staples Street	Crosstown Freeway	\$2,300	\$1,800	\$4,100
13	Twigg Street	Shoreline Boulevard	Lower Broadway	\$1,400	\$1,100	\$2,500
14	Leopard Road	Crosstown Fwy	Palm Drive	\$2,600	\$2,000	\$4,600
15	Holly Road (MPO funded FY 16)	Crosstown Fwy	Greenwood Drive	\$2,500	\$4,500	\$7,000
16	Williams Drive (MPO funded FY 14)	Staples Street	Airline Road	\$1,700	\$2,300	\$4,000
17	Yorktown Boulevard	Rodd Field Road	Cimarron Boulevard	\$3,800	\$2,500	\$6,300
18	ADA Master Plan Imp.		city-wide	\$2,300	\$0	\$2,300
19	Signal Improvements and Street Lighting		city-wide	\$2,400	\$0	\$2,400
20	TxDOT Participation		city-wide	\$1,400	\$0	\$1,400
TOTAL PROPOSITION NO. 1 (STREET PROJECTS):				\$55,000	\$40,700	\$95,700

PROPOSITION NO. 2: CITY HALL IMPROVEMENTS			
Sequence	Project Description	Dept.	Total Cost (\$k)
21	City Hall/MIS Data Center - Fire Suppression and Alarm Upgrades	General Services	\$550
22	City Hall Roof Repair & Waterproofing Repairs (Exterior)	General Services	\$1,200
TOTAL PROPOSITION NO. 2 (CITY HALL IMPROVEMENTS):			\$1,750

PROPOSITION NO. 3: SERVICE CENTER COMPLEX IMPROVEMENTS			
Sequence	Project Description	Dept.	Total Cost (\$k)
23	Streets & Solid Waste Administration Building Roof Replacement	Solid Waste	\$300
24	Signs/Signal Operations - New Shop and Office Facility	Engineering	\$2,500
25	Animal Control Remodel/Improvements	Police	\$1,150
26	Fleet Maintenance Heavy Equipment Shop Roof	General Services	\$350
27	Streets & Solid Waste Storage Building Structure with Slab (New Facility)	Solid Waste	\$450
TOTAL PROPOSITION NO. 3 (SERVICE CENTER COMPLEX IMPROVEMENTS):			\$4,750

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PROPOSITION NO. 4: PARKS AND RECREATION IMPROVEMENTS			
Sequence	Project Description	Dept.	Total Cost (\$k)
28	Community Park Development and Improvements	Park & Recreation	\$5,000
29	Hike & Bike Trail Development	Park & Recreation	\$1,500
30	Aquatic Facility Upgrades and Improvements	Park & Recreation	\$3,500
31	Tennis Center Repairs and Upgrades (HEB/Al Kruse)	Park & Recreation	\$3,000
32	Ocean Drive Park Improvements	Park & Recreation	\$3,000
TOTAL PROPOSITION NO. 4 (PARKS AND RECREATION IMPROVEMENTS):			\$16,000

PROPOSITION NO. 5: MUSEUM AND LIBRARY IMPROVEMENTS			
Sequence	Project Description	Dept.	Total Cost (\$k)
33	Museum Roof Replacement	Museum	\$1,600
34	Central Library Roof Replacement	Library	\$260
35	Northwest & Garcia Library Roof Replacement	Library	\$80
36	Facilities ADA Improvements: South Texas Art Museum, Barge Dock Parking Lot	Engineering	\$400
TOTAL PROPOSITION NO. 5 (MUSEUM AND LIBRARY IMPROVEMENTS):			\$2,340

PROPOSITION NO. 6: PUBLIC HEALTH IMPROVEMENTS			
Sequence	Project Description	Dept.	Total Cost (\$k)
37	Health Department East Rear Restroom Repair/WIC Building Roof	Health	\$220
38	Health Department Building Parking Lot	Health	\$600
TOTAL PROPOSITION NO. 6 (PUBLIC HEALTH IMPROVEMENTS):			\$820

PROPOSITION NO. 7: PUBLIC SAFETY IMPROVEMENTS			
Sequence	Project Description	Dept.	Total Cost (\$k)
39	Vehicle Impound Yard and Garage - Phase 2	Police	\$700
TOTAL PROPOSITION NO. 7 (PUBLIC SAFETY IMPROVEMENTS):			\$700

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PROPOSITION NO. 8: ECONOMIC DEVELOPMENT PROJECTS							
Sequence	Project Description	Potential Contributor	Expected Contribution	Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)	
40	SeaTown Pedestrian Improvements	TBD	\$0	\$500	\$140	\$640	
41	North Beach Area Road Improvements & Area Beautification	none	\$0	\$600	\$500	\$1,100	
42	JFK Area Improvements	none	\$0	\$650	\$630	\$1,280	
43	North Beach Breakwater, Plaza, North Shoreline Repair and Enhancement	Lexington & Aquarium (10% each match of non-utility)	\$250	\$1,000	\$750	\$1,750	
44	Developer Participation	TBD	TBD	\$3,000	\$0	\$3,000	
45	County Road 52 Extension (CR69 to FM 1889)	Nueces County (50% of Street and Storm Water)	\$2,500	\$2,500	\$1,300	\$3,800	
46	International Blvd.	CC International Airport (\$250k)	\$250	\$800	\$700	\$1,500	
TOTAL PROPOSITION NO. 8 (ECONOMIC DEVELOPMENT PROJECTS):				\$9,050	\$4,020	\$13,070	

PROPOSITION NO. 9: DESTINATION BAYFRONT							
Sequence	Economic	Potential Contributor	Expected Contribution	Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)	
47	Destination Bayfront	Private Donors (TBD)	\$15,000	\$60,000	\$0	\$60,000	
TOTAL PROPOSITION NO. 9 (DESTINATION BAYFRONT):				\$60,000	\$0	\$60,000	

BOND 2012 TOTAL				Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)	
TOTAL BOND 2012 (PROPOSITION NO's. 1 thru 9):				\$150,410	\$44,720	\$195,130	