



AGENDA MEMORANDUM

First Reading for the City Council Meeting of July 14, 2015
Second Reading for the City Council Meeting of July 21, 2015

DATE: June 15, 2015

TO: Ronald L. Olson, City Manager

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Interlocal Cooperation Agreement and Construction Contract
Cimarron Boulevard and Lipes Boulevard
Traffic Signal Improvements

CAPTION:

Ordinance appropriating \$307,419.45 of anticipated revenues from the Corpus Christi Independent School District (CCISD) in Fund No. 3530 for the Cimarron Boulevard and Lipes Boulevard Traffic Signal Improvements project; changing the FY 2015 Capital Improvement Budget adopted by Ordinance No. 030303 to increase revenues and expenditures by \$307,419.45; authorizing the City Manager or designee to execute an Interlocal Cooperation Agreement with CCISD for traffic signal improvements at the intersection of Cimarron Boulevard and Lipes Boulevard for the new Veterans Memorial High School; and authorizing the City Manager or designee to execute a construction contract with Austin Traffic Signal Construction Company of Pflugerville, Texas in the amount of \$292,780.43 for the Cimarron Boulevard and Lipes Boulevard Traffic Signals Improvements for the Base Bid only.

PURPOSE:

The purpose of this Agenda Item is to appropriate funding from and execute an Interlocal Cooperation Agreement with the Corpus Christi Independent School District (CCISD) for traffic signal improvements at the intersection of Cimarron Boulevard and Lipes Boulevard for the new Veterans Memorial High School; and execute a construction contract with Austin Traffic Signal Construction Company of Pflugerville, Texas in the amount of \$292,780.43 for the Cimarron Boulevard and Lipes Boulevard Traffic Signals Improvements for the Base Bid only.

BACKGROUND AND FINDINGS:

CCISD is constructing the new Veterans Memorial High School at the intersection of Cimarron Boulevard and Lipes Boulevard, which will open 2015-2016 school year. A Traffic Impact Analysis Study determined a new signal is warranted at the intersection of Cimarron Boulevard and Lipes Boulevard.

On May 6, 2015, the City received proposals from two (2) bidders as follows:

| Contractor | Base Bid |
|---|-----------------|
| Star Operations, Inc. San Antonio, Texas | \$246,698.55 |
| Austin Traffic Signal Construction Company Pflugerville, Texas | \$292,780.43 |

As per the Project Specifications, Section IV. Requirements Item 5:

5. Contractor is required to have one certified IMSA Level II or higher Traffic Signals Technician and a journeyman licensed electrician to make necessary repairs to traffic signal devices external or internal to the traffic signal controller cabinet. The IMSA Level II or higher-certified Traffic Signals Technician and Texas licensed journeyman electrician are required to be on the job-site at all times to supervise construction, installation and troubleshooting. No work will occur at any signalized intersection under this agreement without a Traffic Signals Level II or higher technician and a Texas licensed journeyman electrician present at all times.

PROPOSERS SHALL PROVIDE TO THE CITY WITH THEIR PROPOSALS A COPY OF THE IMSA CERTIFICATION(S) & JOURNEYMAN'S LICENSES FOR ALL EMPLOYEES WHO WOULD BE PERFORMING THIS WORK.

The apparent low bidder, Star Operations, Inc., did not submit this required information with their bid proposal and as such was determined to be non-responsive. Therefore, staff determined the lowest responsible bidder is Austin Traffic Signal Construction Company.

Per the Interlocal Agreement, CCISD provided the plans and specifications for the project to allow the City to bid the project and complete construction before August 24, 2015. CCISD agrees to reimburse the City for 100% of the costs of construction under the construction contract. City shall invoice CCISD monthly for costs incurred on the project. CCISD will pay City within 30-days from the date of receipt of City's invoice. The City agrees to bid, award, administer, inspect the construction, and provide all future maintenance.

ALTERNATIVES:

1. Execute the Interlocal Cooperation Agreement with CCISD and the construction contract with Austin Traffic Signal Construction Company (recommended).
2. Do not execute the Interlocal Cooperation Agreement with CCISD and the construction contract with Austin Traffic Signal Construction Company (not recommended).

CONFORMITY TO CITY POLICY:

The Interlocal Cooperation Agreement is authorized by Chapter 791 of the Government Code and conforms to the City's policies and charter requirements for contracts.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

| Fiscal Year 2014-2015 | Project to Date Expenditures | Current Year | Future Years | TOTALS |
|---|---|---------------------|---------------------|---------------------|
| Budget (City Share) | \$0.00 | \$25,342.00 | | \$25,342.00 |
| Ordinance (CCISD) | 0.00 | 307,419.45 | | 307,419.45 |
| Budget (CCISD) | | 33,584.80 | | 33,584.80 |
| TOTAL BUDGET | 0.00 | \$366,346.25 | | \$366,346.25 |
| Encumbered / Expended Amount | 0.00 | 0.00 | | 0.00 |
| This item | 0.00 | \$292,780.43 | | \$292,780.43 |
| Future Anticipated Expenditures This Project (City Share) | 0.00 | 25,342.00 | | 25,342.00 |
| CCISD Expenditures | | 48,223.82 | | 48,223.82 |
| BALANCE | \$0.00 | \$0.00 | | \$0.00 |

Fund(s): CCISD and Bond 2012 Street Traffic Signal Improvements

RECOMMENDATION:

City staff recommends approval of the Ordinance to enter into the Interlocal Agreement and the construction contract.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Interlocal Cooperation Agreement
- Ordinance
- Presentation