



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 14, 2013

Action Item for the City Council Meeting of July 9, 2013

DATE: May 14, 2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
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Purchase of Police Motorcycles

CAPTION:

Motion approving the purchase of six (6) police motorcycles from GRAMB, Inc. dba Corpus Christi CyclePlaza, Corpus Christi, Texas in accordance with Request For Proposal No. BI-0087-13 based on best value for an estimated expenditure of \$163,386.00, of which \$149,886.00 is required for the remainder of FY 2012-2013. Funding is available in the FY 2012-2013 Capital Outlay Budget.

PURPOSE:

The motorcycles will be used by Police Officers of the Traffic Division to enhance traffic safety.

BACKGROUND AND FINDINGS:

In addition to supplying the motorcycles, the Contractor will provide routine maintenance on the motorcycles to assure the units are functional, operational and available for use for the officers.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Firm fixed pricing was requested for the motorcycles and four years of service maintenance. When considering the four-year life cycle cost of these units, GRAMB, Inc.'s cost is \$203,886.00 and Corpus Christi Cycle Sports, Inc.'s cost is \$202,915.76. Additionally, with this procurement the Corpus Christi Police Department is standardizing on the Victory motorcycles recommended for award herein.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Police Department.

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$300,000.00	\$13,500.00	\$313,500.00
Encumbered / Expended Amount		\$128,551.20	\$0	\$128,551.20
This item		\$149,886.00	\$13,500.00	\$163,386.00
BALANCE		\$21,562.80		\$21,562.80

Fund(s): Crime Control Fund, Red Light Photo Enforcement Fund

Comments: The \$149,886.00 financial impact shown above represents the expenditure that will be encumbered through the end of this fiscal year. The remaining \$13,500.00 for the twelve (12) months of the service agreement will be requested for next fiscal year during the normal FY 2013-2014 budget process.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Evaluation Matrix
Service Agreement