



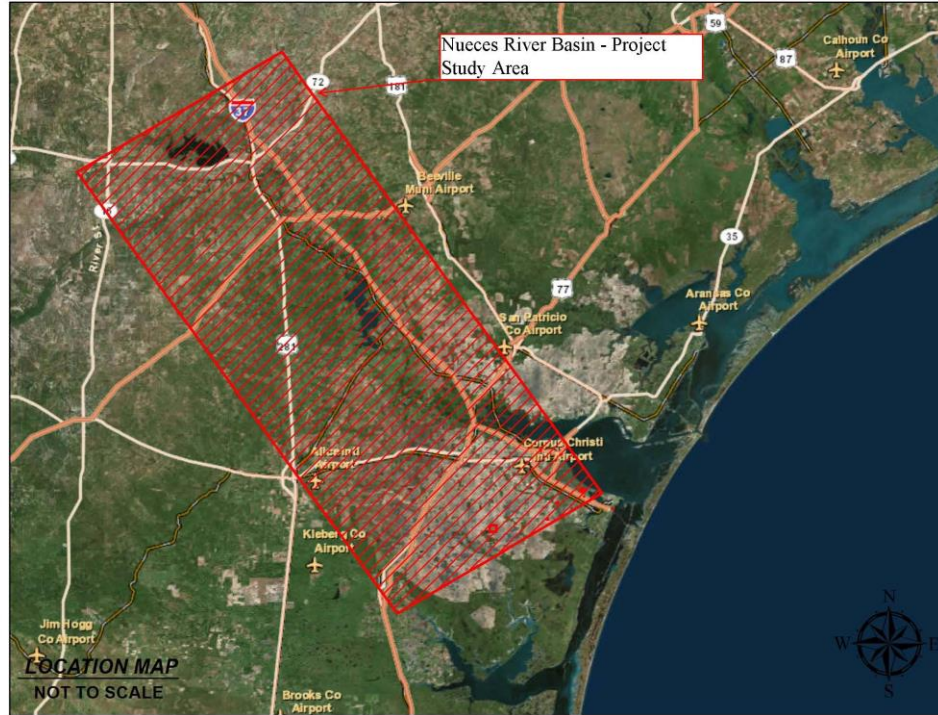
**Choke Canyon Reservoir Region
of the Nueces River Basin
Interlocal Agreement
Texas A&M University Kingsville**



**Council Presentation
April 21, 2015**



Project Scope





Project Schedule



2015							2016												2017				
Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Contract Services																							

**Contract Terms:
730 Calendar Days ≈ 2 Years**

June 1, 2015 – May 31, 2017



Project Budget



FUNDS AVAILABLE:		
Water Operating FY 2015.....		\$31,340.00
Water Operating FY 2015.....		31,340.00
TOTAL.....		\$62,680.00
FUNDS REQUIRED:		
Texas A&M University Kingsville (THIS ITEM).....		\$59,697.00
Reimbursements.....		2,983.00
TOTAL.....		\$62,680.00
ESTIMATED PROJECT BUDGET BALANCE.....		\$0.00