

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # E16458
Project Name Water Garden

Type Improvement/Additions
Useful Life 10 years
Category Site Improvements
Department Health & Safety Other
Contact Director of Engineering
Priority 2 Critical- Asset Condition\longe



Status Active

Description

The Water Garden in SEA District is a prominent and favored site to the community and visitors. The water garden was damaged by Hurricane Harvey and hasn't been operating since then. The project will provide services required to restore operational status to the Water Gardens Fountain.

Justification

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

| Expenditures | Prior Years | 2022 | 2023 | 2024 | Total |
|---------------------------|--------------------|------------------|-------------|-------------|------------------|
| Construction/Rehab | | 4,000,000 | | | 4,000,000 |
| Design | 475,425 | | | | 475,425 |
| Eng, Admin Reimbursements | 102,820 | 500,000 | | | 602,820 |
| Total | 578,245 | 4,500,000 | | | 5,078,245 |

| Funding Sources | Prior Years | 2022 | 2023 | 2024 | Total |
|------------------------|--------------------|------------------|-------------|-------------|------------------|
| Type A/B Sales Tax | 578,245 | 4,500,000 | | | 5,078,245 |
| Total | 578,245 | 4,500,000 | | | 5,078,245 |

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.