



AGENDA MEMORANDUM

Public Hearing for the City Council Meeting of July 9, 2013

DATE: July 1, 2013

TO: Ronald L. Olson, City Manager

FROM: Eddie Houlihan, Assistant Director of the Office of Management and Budget
Eddie Ho@cctexas.com
(361) 826-3792

Public Hearing on FY 2013 -2014 Proposed Capital Budget & Capital Improvement
Planning Guide

CAPTION:

Public hearing for the City of Corpus Christ Fiscal Year 2013-2014 Capital Budget & Capital Improvement Planning Guide for July 9, 2013 during the regular City Council meeting beginning at 11:30 a.m. at City Hall, 1201 Leopard Street, Corpus Christi, Texas.

PURPOSE:

Section 102.006 of the Texas Local Government Code reads as follows: "The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing.

BACKGROUND AND FINDINGS:

City Charter required City Council to review and act of the Capital Budget and Capital Improvement Planning Guide on a yearly basis.

ALTERNATIVES:

None. This public hearing and approval of budget is required by City Charter.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This item conforms to City Policy.

EMERGENCY / NON-EMERGENCY:

This is a non-emergency item.

DEPARTMENTAL CLEARANCES:

Office of Management and Budget

FINANCIAL IMPACT:

☐ Operating

☐ Revenue

☐ Capital

☒ Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s):

Comments:

RECOMMENDATION:

Staff recommends approval of the motion.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint Presentation