



AGENDA MEMORANDUM

First Reading for the City Council Meeting of September 16, 2014
Second Reading for the City Council Meeting of September 23, 2014

DATE: September 3, 2014
TO: Ronald L. Olson, City Manager
FROM: Fred A. Segundo, Director of Aviation
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Appropriate Federal Aviation Administration Grant No. 3-48-0051-051-2014 in the amount of \$6,500,000 to rehabilitate Taxiways at Christi International Airport.

CAPTION:

Ordinance appropriating \$6,500,000 from the Federal Aviation Administration Grant No. 3-48-0051-051-2014 in the No. 3020 Airport Capital Improvement Fund to rehabilitate Taxiways B, B1, B2, B3, B4 and B5 at Corpus Christi International Airport; changing the FY 2013-2014 capital budget adopted by Ordinance No. 029916 by increasing revenues and expenditures by \$6,500,000.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. FAA Grant 51, in the amount of \$6,500,000, will fund the rehabilitation of Taxiways B, B1, B2, B3, B4 and B5.

BACKGROUND AND FINDINGS:

Rehabilitation of the airport taxiway system is a major objective for the FAA and CCIA. The Taxiway Rehabilitation and Reconfiguration Project reflects major emphasis on the construction of a connecting taxiway system consistent with new FAA safety criteria for taxiways adjoining runways. A taxiway is a path that connects runways, ramps and terminals. The new connecting taxiway system will serve the runway by safely and efficiently locating all connecting taxiways at strategic locations relative to the new runway end locations. Project also includes the run-up area, removal of older section of pavement, runway lighting, and LED lighting and signage on taxiways and Airport Lighting Control System (ALCS). The existing surface of Taxiways will be rehabilitated via cold-tar application and marked accordingly. The grant requirements include a 10% local match which will be funded from Airport capital reserves.

ALTERNATIVES:

No viable alternatives exist for the funding of this project.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The project is consistent with the Airport Master Plan

EMERGENCY / NON-EMERGENCY:

N/A

DEPARTMENTAL CLEARANCES:

Legal
Capital Budget
Finance

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$210,000	\$2,623,000		\$2,833,000
Encumbered / Expended Amount				
This item		6,500,000		6,500,000
BALANCE	\$210,000	\$9,123,000		\$9,333,000

Fund(s): Airport CIP Grants (3020) and Airport 2012 CO CIP (3026)

RECOMMENDATION:

Approval of appropriation ordinance

LIST OF SUPPORTING DOCUMENTS:

Ordinance
FAA Grant Agreement