

ITEM	Location	Unit	Qty 3 Years	Coastline Refrigeration & Services, LLC - Corpus Christi, Texas		Malek Inc. - Corpus Christi, Texas		Texas Chillers LLC. - Corpus Christi, Texas	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Health Services	Year	3	\$ 9,585.00	\$ 28,755.00	\$ 8,220.00	\$ 24,660.00	\$ 18,260.00	\$ 54,780.00
2	City Hall	Year	3	\$ 25,590.00	\$ 76,770.00	\$ 19,669.00	\$ 59,007.00	\$ 74,300.00	\$ 222,900.00
3	Gas Department	Year	3	\$ 8,592.00	\$ 25,776.00	\$ 8,561.00	\$ 25,683.00	\$ 16,480.00	\$ 49,440.00
4	Police Department	Year	3	\$ 19,920.00	\$ 59,760.00	\$ 16,425.00	\$ 49,275.00	\$ 25,290.00	\$ 78,780.00
5	Frost Building	Year	3	\$ 7,451.00	\$ 22,353.00	\$ 4,225.00	\$ 12,675.00	\$ 13,530.00	\$ 40,590.00
6	Water Utilities Department	Year	3	\$ 9,480.00	\$ 28,440.00	\$ 3,150.00	\$ 9,450.00	\$ 16,400.00	\$ 49,200.00
7	Broadmoor Sr Center	Year	3	\$ 990.00	\$ 2,970.00	\$ 1,018.00	\$ 3,054.00	\$ 1,500.00	\$ 4,500.00
8	Ethel Eyerly Senior Center	Year	3	\$ 990.00	\$ 2,970.00	\$ 927.00	\$ 2,781.00	\$ 1,500.00	\$ 4,500.00
9	Garden Senior Center	Year	3	\$ 1,035.00	\$ 3,105.00	\$ 869.00	\$ 2,607.00	\$ 1,680.00	\$ 5,040.00
10	Greenwood Senior Center	Year	3	\$ 1,035.00	\$ 3,105.00	\$ 518.00	\$ 1,554.00	\$ 1,680.00	\$ 5,040.00
11	Lindale Senior Center	Year	3	\$ 1,035.00	\$ 3,105.00	\$ 786.00	\$ 2,358.00	\$ 1,600.00	\$ 4,800.00
12	Northwest Senior Center	Year	3	\$ 1,035.00	\$ 3,105.00	\$ 694.00	\$ 2,082.00	\$ 1,780.00	\$ 5,340.00
13	Oveal Williams Senior Center	Year	3	\$ 1,320.00	\$ 3,960.00	\$ 887.00	\$ 2,681.00	\$ 1,800.00	\$ 5,400.00
14	Zavala Senior Center	Year	3	\$ 1,320.00	\$ 3,960.00	\$ 554.00	\$ 1,662.00	\$ 1,800.00	\$ 5,400.00
15	La Retama Library	Year	3	\$ 5,400.00	\$ 16,200.00	\$ 3,685.00	\$ 11,055.00	\$ 11,330.00	\$ 33,990.00
16	Hopkins Library	Year	3	\$ 1,305.00	\$ 3,915.00	\$ 951.00	\$ 2,853.00	\$ 1,800.00	\$ 5,400.00
17	Neyland Library	Year	3	\$ 1,920.00	\$ 5,760.00	\$ 2,115.00	\$ 6,345.00	\$ 3,220.00	\$ 9,660.00
18	McDonald Library	Year	3	\$ 2,700.00	\$ 8,100.00	\$ 6,018.00	\$ 18,054.00	\$ 8,220.00	\$ 24,660.00
19	O.N Stevens WWTP	Year	3	\$ 3,090.00	\$ 9,270.00	\$ 1,873.00	\$ 5,619.00	\$ 23,830.00	\$ 71,490.00
20	Solid Waste Department	Year	3	\$ 1,290.00	\$ 3,870.00	\$ 984.00	\$ 2,952.00	\$ 2,400.00	\$ 7,200.00
21	Animal Care Department	Year	3	\$ 2,400.00	\$ 7,200.00	\$ 1,361.00	\$ 4,083.00	\$ 2,400.00	\$ 7,200.00
22	Signs and Signals Building	Year	3	\$ 855.00	\$ 2,565.00	\$ 304.00	\$ 912.00	\$ 1,600.00	\$ 4,800.00
23	Police Warehouse	Year	3	\$ 990.00	\$ 2,970.00	\$ 696.00	\$ 2,088.00	\$ 1,600.00	\$ 4,800.00
24	Police Internal Affairs	Year	3	\$ 990.00	\$ 2,970.00	\$ 267.00	\$ 801.00	\$ 1,600.00	\$ 4,800.00
25	Police Flour Bluff	Year	3	\$ 990.00	\$ 2,970.00	\$ 333.00	\$ 999.00	\$ 1,600.00	\$ 4,800.00
26	Park Operations	Year	3	\$ 810.00	\$ 2,430.00	\$ 518.00	\$ 1,554.00	\$ 1,600.00	\$ 4,800.00
27	Fleet Services	Year	3	\$ 990.00	\$ 2,970.00	\$ 736.00	\$ 2,208.00	\$ 1,600.00	\$ 4,800.00
28	Facility Maintenance	Year	3	\$ 60.00	\$ 180.00	\$ 1,123.00	\$ 3,369.00	\$ 1,600.00	\$ 4,800.00
29	Ben Garza Gym	Year	3	\$ 2,490.00	\$ 7,470.00	\$ 1,142.00	\$ 3,426.00	\$ 1,200.00	\$ 3,600.00
30	Litchenstein House	Year	3	\$ 330.00	\$ 990.00	\$ 263.00	\$ 789.00	\$ 800.00	\$ 2,400.00
31	Sidbury House	Year	3	\$ 660.00	\$ 1,980.00	\$ 441.00	\$ 1,323.00	\$ 1,200.00	\$ 3,600.00
32	Littles-Martin House	Year	3	\$ 660.00	\$ 1,980.00	\$ 144.00	\$ 432.00	\$ 800.00	\$ 2,400.00
33	Guggenheim House	Year	3	\$ 750.00	\$ 2,250.00	\$ 289.00	\$ 867.00	\$ 800.00	\$ 2,400.00
34	Galvan House	Year	3	\$ 900.00	\$ 2,700.00	\$ 428.00	\$ 1,284.00	\$ 800.00	\$ 2,400.00
35	Merriman-Boby's House	Year	3	\$ 330.00	\$ 990.00	\$ 255.00	\$ 765.00	\$ 800.00	\$ 2,400.00
36	Grande-Grossman House	Year	3	\$ 330.00	\$ 990.00	\$ 246.00	\$ 738.00	\$ 800.00	\$ 2,400.00
37	Jalufka House	Year	3	\$ 330.00	\$ 990.00	\$ 258.00	\$ 774.00	\$ 600.00	\$ 1,800.00
38	McC Campbell House	Year	3	\$ 330.00	\$ 990.00	\$ 292.00	\$ 876.00	\$ 600.00	\$ 1,800.00
39	Wooldridge Lift Station	Year	3	\$ 360.00	\$ 1,080.00	\$ 180.00	\$ 540.00	\$ 600.00	\$ 1,800.00
40	Sunrise Beach	Year	3	\$ 1,050.00	\$ 3,150.00	\$ 432.00	\$ 1,296.00	\$ 600.00	\$ 1,800.00
41	Wesley Seale Dam	Year	3	\$ 2,050.00	\$ 6,150.00	\$ 356.00	\$ 1,068.00	\$ 600.00	\$ 1,800.00

42	Carroll House	Year	3	\$ 360.00	\$ 1,080.00	\$ 180.00	\$ 540.00	\$ 600.00	\$ 1,800.00
43	Bayfront Kiosk Restroom	Year	3	\$ 630.00	\$ 1,890.00	\$ 180.00	\$ 540.00	\$ 600.00	\$ 1,800.00
44	Bayfront Kiosk	Year	3	\$ 630.00	\$ 1,890.00	\$ 180.00	\$ 540.00	\$ 600.00	\$ 1,800.00
45	Oso WWTP	Year	3	\$ 3,300.00	\$ 9,900.00	\$ 588.00	\$ 1,764.00	\$ 2,400.00	\$ 7,200.00
46	Greenwood WWTP	Year	3	\$ 2,160.00	\$ 6,480.00	\$ 943.00	\$ 2,829.00	\$ 1,600.00	\$ 4,800.00
47	Williams Lift Station	Year	3	\$ 360.00	\$ 1,080.00	\$ 215.00	\$ 645.00	\$ 600.00	\$ 1,800.00
48	Fire Station #1	Year	3	\$ 1,404.00	\$ 4,212.00	\$ 310.00	\$ 930.00	\$ 1,200.00	\$ 3,600.00
49	Fire Station #2	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 212.00	\$ 636.00	\$ 1,200.00	\$ 3,600.00
50	Fire Station #3	Year	3	\$ 1,404.00	\$ 4,212.00	\$ 229.00	\$ 687.00	\$ 1,200.00	\$ 3,600.00
51	Fire Station #4	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 192.00	\$ 576.00	\$ 1,200.00	\$ 3,600.00
52	Fire Station #5	Year	3	\$ 1,404.00	\$ 4,212.00	\$ 368.00	\$ 1,104.00	\$ 1,200.00	\$ 3,600.00
53	Fire Station #6	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 365.00	\$ 1,095.00	\$ 1,200.00	\$ 3,600.00
54	Fire Station #7	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 230.00	\$ 690.00	\$ 1,200.00	\$ 3,600.00
55	Fire Station #8	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 223.00	\$ 669.00	\$ 1,200.00	\$ 3,600.00
56	Fire Station #9	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 336.00	\$ 1,008.00	\$ 1,200.00	\$ 3,600.00
57	Fire Station #10	Year	3	\$ 1,404.00	\$ 4,212.00	\$ 253.00	\$ 759.00	\$ 1,200.00	\$ 3,600.00
58	Fire Station #11	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 229.00	\$ 687.00	\$ 1,200.00	\$ 3,600.00
59	Fire Station #12	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 215.00	\$ 645.00	\$ 1,200.00	\$ 3,600.00
60	Fire Station #13	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 320.00	\$ 960.00	\$ 1,200.00	\$ 3,600.00
61	Fire Station #14	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 258.00	\$ 774.00	\$ 1,200.00	\$ 3,600.00
62	Fire Station #15	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 340.00	\$ 1,020.00	\$ 1,200.00	\$ 3,600.00
63	Fire Station #16	Year	3	\$ 1,404.00	\$ 4,212.00	\$ 260.00	\$ 780.00	\$ 1,200.00	\$ 3,600.00
64	Fire Station #17	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 220.00	\$ 660.00	\$ 1,200.00	\$ 3,600.00
65	Fire Station #18	Year	3	\$ 1,101.00	\$ 3,303.00	\$ 220.00	\$ 660.00	\$ 1,200.00	\$ 3,600.00
66	Fire Warehouse	Year	3	\$ 1,500.00	\$ 4,500.00	\$ 878.00	\$ 2,634.00	\$ 1,200.00	\$ 3,600.00
67	Hazmat Central	Year	3	\$ 500.00	\$ 1,500.00	\$ 234.00	\$ 702.00	\$ 1,200.00	\$ 3,600.00
	Description	Unit	QTY 3 Years	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
68	HVAC Technician Normal Hours (M-F 8AM to 5PM)	Hours	5,000	\$ 50.00	\$ 250,000.00	\$ 85.00	\$ 425,000.00	\$ 90.00	\$ 450,000.00
69	HVAC Helper Normal Hours (M-F 8AM to 5PM)	Hours	5,000	\$ 25.00	\$ 125,000.00	\$ 55.00	\$ 275,000.00	\$ 50.00	\$ 250,000.00
70	HVAC Technician Afterhours, Weekends and Holidays	Hours	100	\$ 50.00	\$ 5,000.00	\$ 123.75	\$ 12,375.00	\$ 90.00	\$ 9,000.00
71	HVAC Helper Afterhours, Weekends and Holidays	Hours	100	\$ 25.00	\$ 2,500.00	\$ 82.50	\$ 8,250.00	\$ 50.00	\$ 5,000.00
		Estimated Spend	Markup %	5%	Markup + Est. Spend	15%	Markup + Est. Spend	10%	Markup + Est. Spend
72	Parts/Materials	\$800,000		\$ 40,000.00	\$ 840,000.00	\$ 120,000.00	\$ 920,000.00	\$ 80,000.00	\$ 880,000.00
TOTAL				**	\$ 1,686,483.00		\$ 1,941,758.00		\$ 2,444,710.00

\$ 1,686,033.00

* Calculation Error

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