



## AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of December 10, 2019  
Action Item for the City Council Meeting of December 17, 2019

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**DATE:** November 27, 2019

**TO:** Peter Zaroni, City Manager

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Change Order No. 3 Bayshore Park Improvement Project (Bond 2008)
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### **CAPTION:**

Ordinance amending the FY 2020 City of Corpus Christi Capital Budget to appropriate \$350,000 from the unreserved fund balance in Seawall Improvements; transferring and appropriating said funds into Seawall CIP Fund; adding the Bayshore Park Improvement Project to the Capital Improvement Program; and authorizing a change order to Fulton-Coastcon, Inc. of Corpus Christi, Texas to restore the Bayshore Park Playground Area (Water's Edge Park in Council District 1) for a total amount not to exceed \$234,745.

### **SUMMARY:**

The purpose of this item is to restore Fall Zone safety measures to the Water's Edge park playground through execution of a change order to the Bayshore Park Improvement contract. The playground's poured-in-place flooring is deteriorating and making the playground unsafe for the public to use.

### **BACKGROUND AND FINDINGS:**

**Change Order #3 - Playground Area Improvements:** This Change Order provides for improvements to the Bayshore Park Playground Area for a total not to exceed \$234,745. Work includes removal of the existing fall zone protection and subgrade, installation of a new concrete pad in playground area, installation of new fall zone protection on top of new concrete pad.

The poured-in-place flooring of the playground is slowly deteriorating and failing particularly in the area of the “globe motion” equipment, but also in other random areas throughout. It’s been determined that the lack of appropriate base and drainage, performed by a separate contractor not associated with the design builder is the cause of the deteriorated poured-in-place flooring. The work covered on the proposed change order includes removal and re-installation the play equipment, demolition of the existing flooring, construction of a concrete slab on limestone base, installation of drainage pipes and installation of new pour-in-place flooring.

The Bayshore Park Improvement Project was approved by City voters in November 2008. After completion of street re-alignment work, a separate contract for park development was approved by City Council on March 29, 2016. The project was awarded as a design-build contract to Fulton-Coastcon in the amount of \$5.08 Million. The original contract scope included limited improvements for a dog park located in McCaughan Park and superficial pier improvements at McGee Beach and did not include the playground installation.

**Prior Change Orders:**

On April 25, 2017, City Council approved the acceptance and appropriation of private donations for the further development of the dog park. The \$126,000 private donation funded the portion of Change Order No. 1 that provided additional amenities to the dog park. On May 15, 2017, the Type A Board approved using \$500,000 available in the approved FY '16-17 Seawall CIP plus an additional \$86,326 of Type A proceeds for improvements to the McGee Beach Breakwater Pier. The additional improvements included a shade structure, structural repairs, landscape features, aesthetic improvements and a new walkway connected to the breakwater cap.

In August of 2018, City Council approved an agreement with TAMU-CC for naming rights and the use of facilities at Water’s Edge and McGee Beach. The agreement covered improvements at McGee Beach for sand volleyball and the covered multi-purpose “Islander’s Pavilion.” The improvements were donated to the university by Fulton-Coastcon. The City issued a zero-dollar change order to the Water’s Edge construction contract for installation of the improvements. The contract has been kept open to allow for future donation agreements.

**CHANGE ORDER #3 TIMELINE:**

2019		2020	
DEC	JAN	FEB	MAR
<b>Award</b>	<b>Construction</b>		

**ALTERNATIVES:**

Alternative funding sources for the demolition and replacement of the playground poured-in-place surface could be sought through the Community Enrichment fund. However, it would compete with other identified improvement projects.

**FISCAL IMPACT:**

Approval of this item will award a change order to Fulton-Coastcon, Inc. of Corpus Christi, Texas in the amount of \$234,745 for restoration of Fall Zone safety measures at Bayshore Park Playground Area (Water’s Edge Park). The project is located in City Council District No. 1 and will begin upon issuance of a notice to proceed. On October 28, 2019, the Corpus Christi Job Development Corporation approved a Resolution providing \$350,000 in Seawall Type A Funding

for this project. This item will amend the Capital Improvement Program budget and transfer and align funding for this element of safety work.

**FUNDING DETAIL:**

Fund: **Seawall System CIP Fund (3271)**  
Mission Elem: Economic Development (ME #707)  
Project No.: Design Build Services Bayshore Park (E15152)  
Account: Construction (Account #550910)  
Activity: E15152-01-3271-EXP

**RECOMMENDATION:**

City staff recommends authorization to execute Change Order No. 3 in the amount of \$234,745 to add work items related to the Bayshore Park Playground Area improvements.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Change Order #3  
Location Map