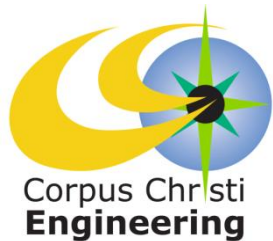




McArdle Road

Ennis Joslin Road to Whitaker Drive

Bond Issue 2012

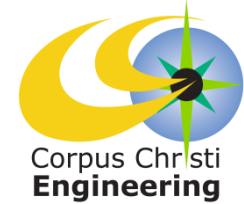


Council Presentation

January 22, 2013



Project Scope



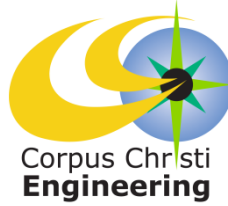
2012
bond



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Project Schedule



2013												2014												2015											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT		
DESIGN										BID & AWARD		CONSTRUCTION (ESTIMATED 21 MONTHS)																							

Project Estimate: 640 Calendar Days ≈ 21 Months

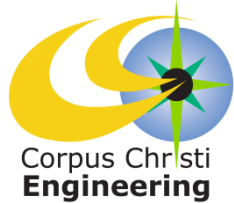
Projected Schedule reflects City Council award in January 2014 with anticipated construction completion in October 2015.



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Project Cost



FUNDS AVAILABLE:	
Bond 2012	\$6,000,000.00
Water CIP	780,000.00
Wastewater CIP	660,000.00
Storm Water CIP	3,060,000.00
Gas CIP	100,000.00
MIS CIP	100,000.00
TOTAL	\$10,700,000.00
FUNDS REQUIRED:	
Construction Base Bid	\$7,295,454.55
Contingencies (10%)	729,545.45
Consultant Fees:	
Consultant Design	957,720.00
Geotechnical Study and Testing	214,000.00
Reimbursements	1,337,500.00
TOTAL	\$10,534,220.00
BALANCE	\$165,780.00

2012
bond



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