



Police Vehicle Impound Yard and Garage Phase 2 Bond 2012



Council Presentation
September 9, 2014



Project Scope





Project Schedule



2014					2015							2016						
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Design					Bid			Construction										

Project Construction Estimate: 11 Months





Project Budget



FUNDS AVAILABLE:	
Public Safety Improvements CIP (Bond 2012, Prop. No. 7).....	\$700,000.00
FUNDS REQUIRED:	
Future Construction (Estimate).....	\$478,450.00
Contingencies (10%).....	47,845.00
<u>Engineer Fees:</u>	
Engineer (Freese and Nichols) *.....	110,168.00
Construction Inspection Services (In House).....	24,500.00
Construction Materials Testing (TBD).....	14,000.00
<u>Reimbursements:</u>	
Administration/Finance (Capital Programs/Capital Budget/Finance).....	4,784.50
Engineering Services (Project Mgmt/Constr Mgmt).....	16,745.75
Misc.....	2,392.25
TOTAL	\$698,885.50
PROJECT BUDGET BALANCE	\$1,114.50
* Includes Geotechnical Services	

