

Amendment No. 1 to Professional Services Agreement R. H. Shackelford, Inc.



Council Presentation December 16, 2014



Project Scope

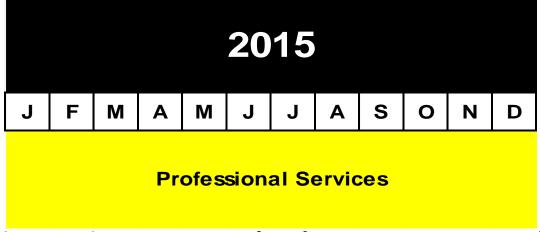


- Assessment of on-going programs and staff with initial training and tailoring of programs for a more efficient and effective program and project delivery.
- Implementation of process improvements with training and support and includes part-time technical and administrative support. The focus of these improvements will be geared towards:
 - o Job Order Contracting technical field assistance to review work in progress with administrative support for contractor proposal reviews and accurate estimating
 - Major Projects technical and administrative support and coordination for project scheduling, field investigations, analysis of current programs and city staff training to effectively manage consultants and projects.
- Services will be tailored to compliment the capabilities of Capital Programs at the various stages of the Bond 2012, 2014 and 2015 Capital Improvement Program.



Project Schedule





Project Estimate: 365 Calendar Days ≈ 12 Months

Projected Schedule reflects City Council award in <u>January 2015</u> with anticipated contract completion in December 2015.



Project Budget



PROJECT FUNDS AVAILABLE:		
Street Capital Improvement Program	\$	136,150.00
Water Capital Improvement Program		136,150.00
Storm Water Capital Improvement Program		135,627.00
Wastewater Capital Improvement Program		136,150.00
Total		544,077.00
FUNDS REQUIRED:		
Professional Services Fees:		
Engineer (R.H. Shackelford, Inc.)		30,000.00
Engineer (R.H. Shackelford, Inc.) Amendment No. 1		512,577.00
Reimbursements:		1,500.00
TOTAL	\$	544,077.00
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ESTIMATED PROJECT BUDGET BALANCE		-