



Amendment No. 1 to Professional Services Agreement
R. H. Shackelford, Inc.



Council Presentation
December 16, 2014



Project Scope



- Assessment of on-going programs and staff with initial training and tailoring of programs for a more efficient and effective program and project delivery.
- Implementation of process improvements with training and support and includes part-time technical and administrative support. The focus of these improvements will be geared towards:
 - Job Order Contracting – technical field assistance to review work in progress with administrative support for contractor proposal reviews and accurate estimating
 - Major Projects – technical and administrative support and coordination for project scheduling, field investigations, analysis of current programs and city staff training to effectively manage consultants and projects.
- Services will be tailored to compliment the capabilities of Capital Programs at the various stages of the Bond 2012, 2014 and 2015 Capital Improvement Program.



Project Schedule



2015

J	F	M	A	M	J	J	A	S	O	N	D
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Professional Services

Project Estimate: 365 Calendar Days \approx 12 Months

Projected Schedule reflects City Council award in January 2015 with anticipated contract completion in December 2015.



Project Budget



PROJECT FUNDS AVAILABLE:	
Street Capital Improvement Program.....	\$ 136,150.00
Water Capital Improvement Program.....	136,150.00
Storm Water Capital Improvement Program.....	135,627.00
Wastewater Capital Improvement Program.....	136,150.00
Total.....	544,077.00
FUNDS REQUIRED:	
<u>Professional Services Fees:</u>	
Engineer (R.H. Shackelford, Inc.)	30,000.00
Engineer (R.H. Shackelford, Inc.) Amendment No. 1	512,577.00
<u>Reimbursements:</u>	
	1,500.00
TOTAL.....	\$ 544,077.00
ESTIMATED PROJECT BUDGET BALANCE.....	
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