



Contract Summary

Original Contract

Amended Contract

Total Original Contract			Amended Allocations	
Comprehensive Plan	\$ 919,240		FY - 14	320,167
Downtown Area Development Plan	\$ 417,560		FY - 15	
Southside Area Development Plan	\$ 200,000		Original Allocation	768,400
Total	\$ 1,536,800		Transfer Allocation	293,472
			Airport Amendment \$72,835	72,835
			Amended Total for FY 15	1,134,707
Original Allocations			FY - 16	-
FY - 14	\$ 320,167	5 Months	Original Allocation	448,233
FY - 15	\$ 768,400	12 Months	Transferred from FY16 to FY15	(293,472)
FY - 16	\$ 448,233	7 Months	Amended Total for FY 16	154,761
Total for 24 Months	\$ 1,536,800		Amended Total	1,609,635



Final Costs

Total Original Contract	
Comprehensive Plan	\$ 919,240
Downtown Area Development Plan	\$ 417,560
Southside Area Development Plan	\$ 200,000
Total	\$ 1,536,800

Total Amended Contract	
Comprehensive Plan	\$ 919,240
Downtown Area Development Plan	\$ 417,560
Southside Area Development Plan	\$ 200,000
Airport Zoning Commission	\$ 72,835
Total	\$ 1,609,635