



AGENDA MEMORANDUM

Action Item for the City Council Meeting July 16, 2024

DATE: June 25, 2024

TO: Peter Zanoni, City Manager

FROM: David S. Lehfeldt, Director of Solid Waste Services
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Roll-Off Truck Rentals for Solid Waste Services

CAPTION:

Motion authorizing the execution of a one-year service agreement with Big Truck Rentals of Tampa, Florida, through OMNIA Partners Cooperative Purchasing, in an amount not to exceed \$240,200.00, for the rental of two roll-off trucks for Solid Waste Services, with FY 2024 funding of \$62,750 from the General Fund.

SUMMARY:

This agenda item is to enter into a rental agreement for two roll-off trucks. These trucks are temporary substitutes to supplement the Solid Waste Sludge hauling fleet.

BACKGROUND AND FINDINGS:

Solid Waste is responsible for hauling sludge from the City's six wastewater plants to the landfill, emptying the Parks Departments' dumpsters and delivering containers for special events throughout the city. This is accomplished with a fleet of seven roll-off trucks. Currently, 3 of the 7 trucks are down with major mechanical and/or damage issues. If we have additional trucks go down the department will not be able to sustain the work load. New trucks are being presented for purchase this year but will not be available for approximately 14 months.

Rental of these trucks will allow us to bridge the gap between the damaged vehicles and delivery of new trucks while ensuring the public health and safety requirements are met due to the necessity of hauling sludge from the wastewater plants.

PROCUREMENT DETAIL:

There are no local vendors who can provide this specific type of truck. This procurement is through OMNIA Partners Cooperative. Contracts awarded through OMNIA Partners Cooperative have been competitively procured in compliance with local and state procurement requirements. Staff researched other cooperative opportunities and found no other vendor through a purchasing cooperative that met the roll-off truck requirements.

Procurement staff found obtaining quotes from Big Truck Rentals through the OMNIA Partners Cooperative to have a \$15,600.00 savings versus directly from the vendor. Below is a summary table showing the price variance.

Price Comparison - Cooperative vs. Noncooperative

Description	QTY	OMNIA Purchasing Cooperative	Big Truck Rentals	Variance
Roll-Off Truck Rentals	2	\$240,200.00	\$255,800.00	\$15,600.00

ALTERNATIVES:

Do not rent trucks and fail to provide adequate hauling from wastewater plants or hire a 3rd party to haul sludge at a higher cost than rental equipment.

FISCAL IMPACT:

The fiscal impact for FY 2024 is \$62,750 from the General Fund.

FUNDING DETAIL:

Fund: 1020 General Fund
Organization/Activity: 12504 JC Elliott Transfer Station
Project # (CIP Only):
Department: 31 Solid Waste Services
Account: 530160 Rentals
Amount: \$29,575

Fund: 1020 General Fund
Organization/Activity: 12513 Sludge Hauling
Project # (CIP Only):
Department: 31 Solid Waste Services
Account: 530160 Rentals
Amount: \$33,175

RECOMMENDATION:

Staff recommends approval of this motion authorizing the execution of a one-year service agreement for the rental of two roll-off trucks from Big Truck Rental as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet

Service Agreement