AmericanBank CENTER arena · convention center · selena auditorium

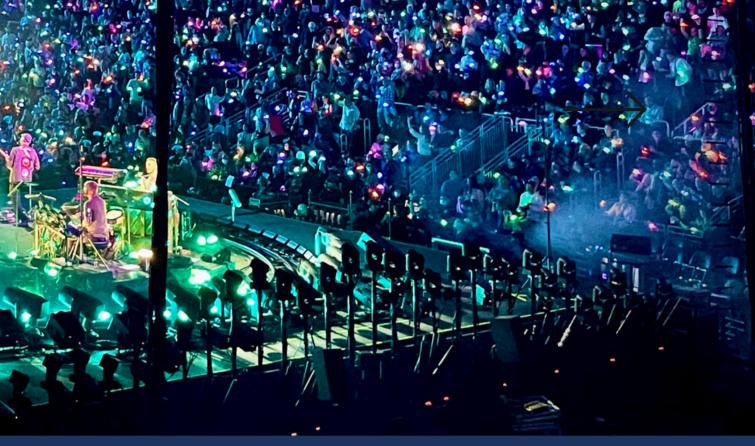
by the bay



ABOUT OAK VIEW GROUP

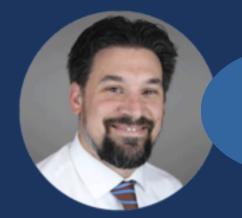
OAK VIEW GROUP

Oak View Group (OVG) is the global leader in live experience venue development, management, premium hospitality services, and 360-degree solutions for a collection of worldclass owned venues and a client roster of arenas, convention centers, music festivals, performing arts centers, and cultural institutions. Founded by Tim Leiweke and Irving Azoff in 2015, OVG is the leading developer of major new venues either open or under development across four continents. OVG Hospitality award-winning culinarians and food services & hospitality teams strive to deliver the best accommodations, highest-quality amenities, and premium food and beverages to guests across North America. We know that exciting, memorable experiences lead visitors to return time and time again—and because we annually serve more than 250,000 events and 40 million guests, we're the experts in making experiences great.





MEET THE TEAM



DANIEL MELISE General Manager



TRAVIS GALLIER Director of Global Partnerships



RICHARD DANA Director of Operations



ERIN SWEENEY AGM/ Director of Booking



JEFF ELLEDGE Box Office Manager



DEANNA RICHARTE Director of Marketing



SHEREE WORTHINGTON Director of Finance









COMMUNITY **ENGAGEMENT & SUPPORT**

Halo Flight - High Rollers Casino Night

Sponsor

Coastal Bend Blood Center

Coastal Bend Wellness Foundation

Their Day Foundation Health Fair

Charity League

Vet Tix

Visit Corpus Christi

- **Driscoll Children's Hospital Fiesta de Los Niño's**
- American Heart Association Heart Ball & Go Red For Women
- **Corpus Christi Education Foundation CCEF**
- **Downtown Management District State of Downtown Awards**
- Young Business Professional of the Coastal Bend

ADVERTISING HIGHLIGHTS

- Convention Business Sales and Meetings with Event Planners
- Collaboration with Visit Corpus Christi
- We chose to advertise in The Bend Coastal Life Magazine to connect with the Coastal Bend community and reach those seeking exceptional venues for weddings and special events.



Create your one-of-a-kind menu with expanded catering options perfectly crafted and prepared to elevate any event and impress guests.



RE HONORED to celebrate the women behind the scenes. then are visionaries, problem-solvers, and tireless workers. They strive every detail is perfect, every guest is delighted, and every moment is the. Their impact reaches far beyond the events they create - it shapes the e of our Coastal Bend community.

EMPOWERING THE

OVG OVG

BEHIND THE SCENES VERY UNFORGETTABLE MOMENT

> Book your next event with us. VENUE

In October 2023 & 2024,

we proudly coordinated a photoshoot featuring our full-time female staff, showcasing their dedication and contributions. This initiative led to the creation of a full-page ad featured in The Bend Magazine's October HER issue.

ARENA EVENTS

2023

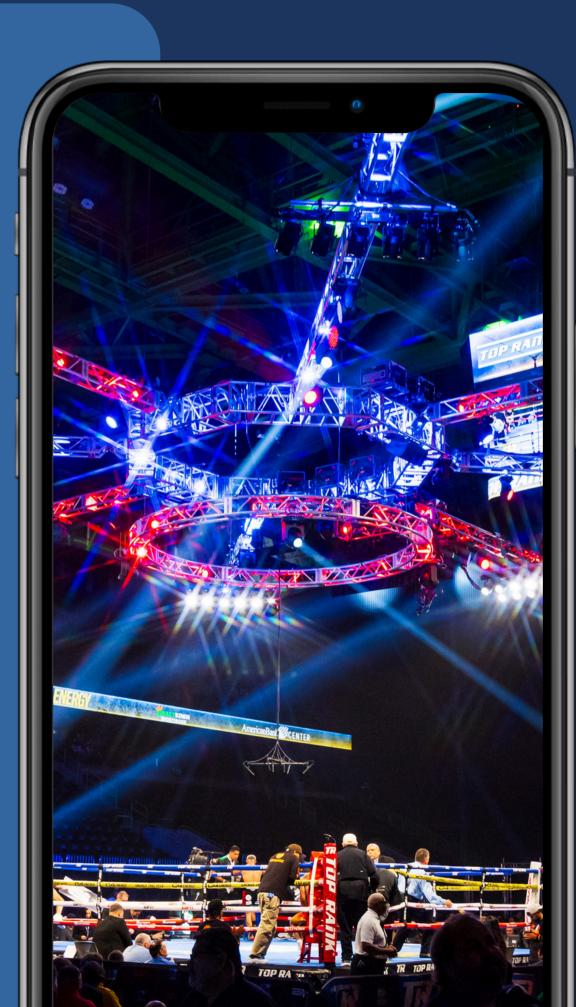
TOOL | Jan. 30 Top Rank Boxing | Apr. 13 Parker McCollum | Jun. 8 SOLD OUT Koe Wetzel | Oct. 5 Lil Wayne | Nov. 17 Chris Stapleton | Nov. 18

2024

Tom Segura | Jan.18 Austin Spurs | Mar. 10 Top Rank Boxing | Apr. 13 Bronco | Apr. 19 ZZ Top & Lynyrd Skynyrd | Apr. 20 Nate Bargatze | Apr. 25 WWE Monday Night Raw | Jun. 17 SOLD OUT Barry Manilow | Aug. 20 Ivan Cornejo | Sep. 24 Creed | Nov. 12 Jelly Roll | Nov. 18

2025

Jeff Dunham | Jan.22 Harlem Globetrotters | Feb. 13 Fame Fest | Feb. 22 Brooks & Dunn | Mar. 15 SOLD OUT



CONVENTION CENTER EVENTS

2023

SkillsUSA Texas Convention Mar. 27 – **Apr. 2**

Corpus Christi Comic Con Jul. 26 – Jul. 30

Coastal Conservation Association Mar. 9

2024

USA Table Tennis | Jan.10-21

Heart Ball, American Heart Association | Feb 24

Business Professionals of America | Feb. 24-Mar. 2

SkillsUSA Texas Convention Mar. 28-Apr. 6

Corpus Christi Comic Con Jul. 23-28

Coastal Conservation Association | Mar. 6-7

2025

Halo Flight | Jan.10-21

Fire Cadet Testing Jan. 14 & Feb. 4

FCCLA Region V Jan. 29-Feb. 1

Luther Jones Summit Feb. 10-12

Safari Club Banquet Feb. 20





AUDITORIUM EVENTS

2023

Aaron Lewis | Oct. 18 Sold Out

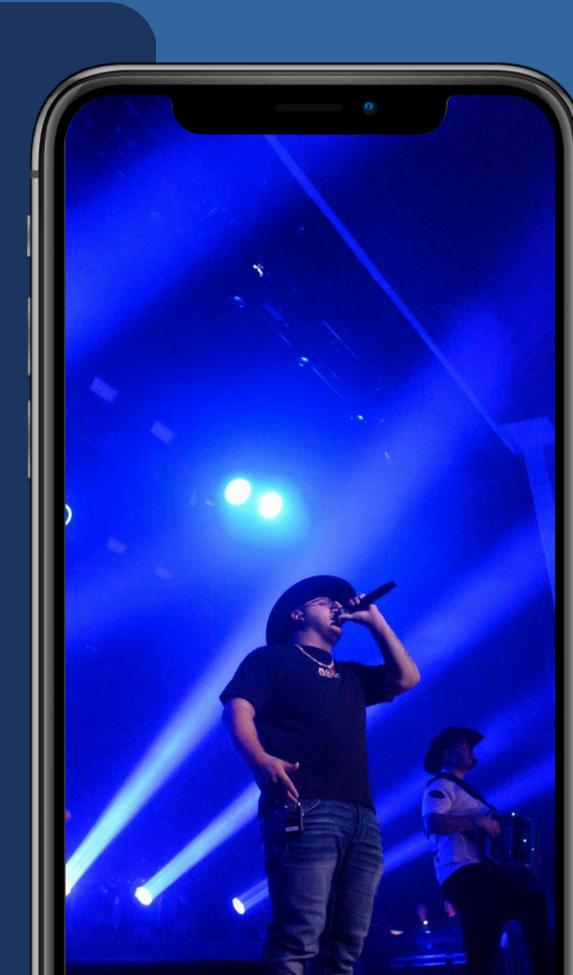
Grupo Frontera | Oct. 29 Sold Out 2024

Bluey's Big Play | Feb. 21 Chris D'Elia | Mar.16 Bronco | Apr.19 George Lopez | Jul. 26 Broadway Series | 23'-24' Bored Teachers | Aug. 03 Ramon Ayala | Sep. 28 Steve Trevino | Nov. 30 Sold Out 2025

The Book of Mormon Jan. 6

The Price is Right Live! Feb. 20

Shen Yun Feb. 25



HOSPITALITY HIGHLIGHTS

Converted all concessions standards to internal concepts which are seeing continual overall growth in concessions food revenues.

- Pizza/Garlic Bread Concept
- BBQ and Traditional Fan Fare Concept
- Rotational Loaded Hot Dog Concept
- Increased Points of Sales for Top Selling Items Such as Popcorn and **Pretzel for the Incremental Revenue Additions**

MARKETPLACE CONVERSIONS

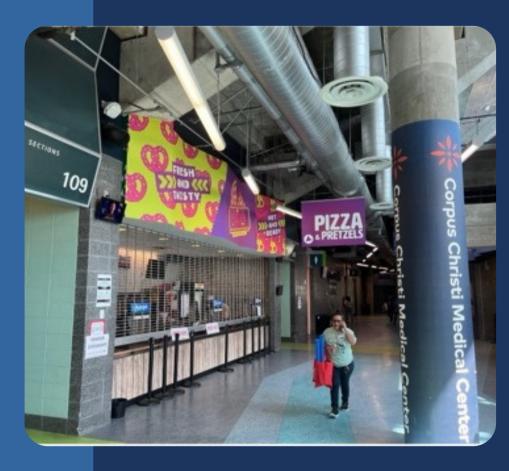
- The Arena marketplace is now the #1 grossing location, with plans to introduce self-checkout in the future
- The Shoreline Marketplace has expanded its offerings to support events at convention locations
- The Selena Marketplace was launched as an additional revenue stream, driving incremental income





CAPITAL PROJECTS & IMPROVEMENTS

- Arena Suite Terrace
- Arena HVAC project
- Exterior Improvements
- New Arena Chairs (3k)
- Arena Polar Floor
- Table Replacement
- Staging & Risers
- Radio Upgrade
- Parking Lot Gate Arm Replacements
- Parking Lot Sealcoat & Restripe
- Selena Auditorium Sound System Upgrades
- Golf Cart & Utility Cart
- Safety and Security Upgrades Portable Metal Detectors





PARTNERSHIP HIGHLIGHTS

Over \$1.3 million in Total Sponsorship Sales

- The VIP Club Lounge in the arena has been renovated and refreshed for all suite holders, club seat license holders and private events to enjoy
- Revamp of the Club Seat program to focus on a more premium experience
- Publicly announced and seeking a new Naming Rights partner for the facility
- 9 of 11 suites are currently under contract for multiple-year deals
- Sponsoring golfing tournaments with Texas A&M University Corpus Christi **Islanders & BucDays Rodeo**

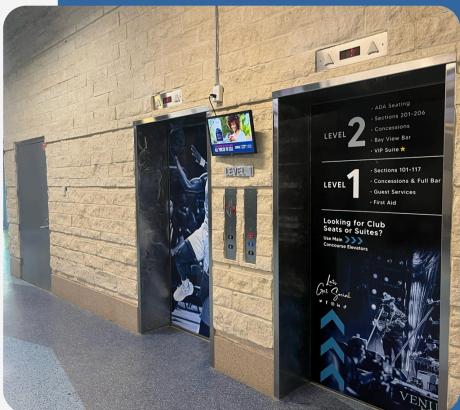




Resort Vacation







FINANCIALS

	FY23 ACTUALS	FY24 ACTUALS	FY25 BUDGET
NUMBER OF EVENTS	244	271	238
ATTENDANCE	608,000	705,000	707,275
TOTAL NET REVENUE	\$6,940,059	\$5,572,190	\$6,614,675
INDIRECT EXPENSES	\$8,007,574	\$7,574,411	\$7,871,620
ALLOCATED HOT FUNDS	\$1,500,000	\$1,500,000	\$1,500,000
ADDITIONAL R&M ALLOCATION	\$700,000	\$700,000	\$700,000
NET OPERATING INCOME	\$595,241	\$523,991	\$243,054

UPCOMING EVENTS



CUSTOM CAR, TRUCK, AND MOTORCYCLE SHOW! **REGISTRATION NOW OPEN AT CORPUSCHRISTICARSHOW.COM!**

dids

AmericanBank













Performing Songs From Our Early Catalog in the Venues Where It All Began







