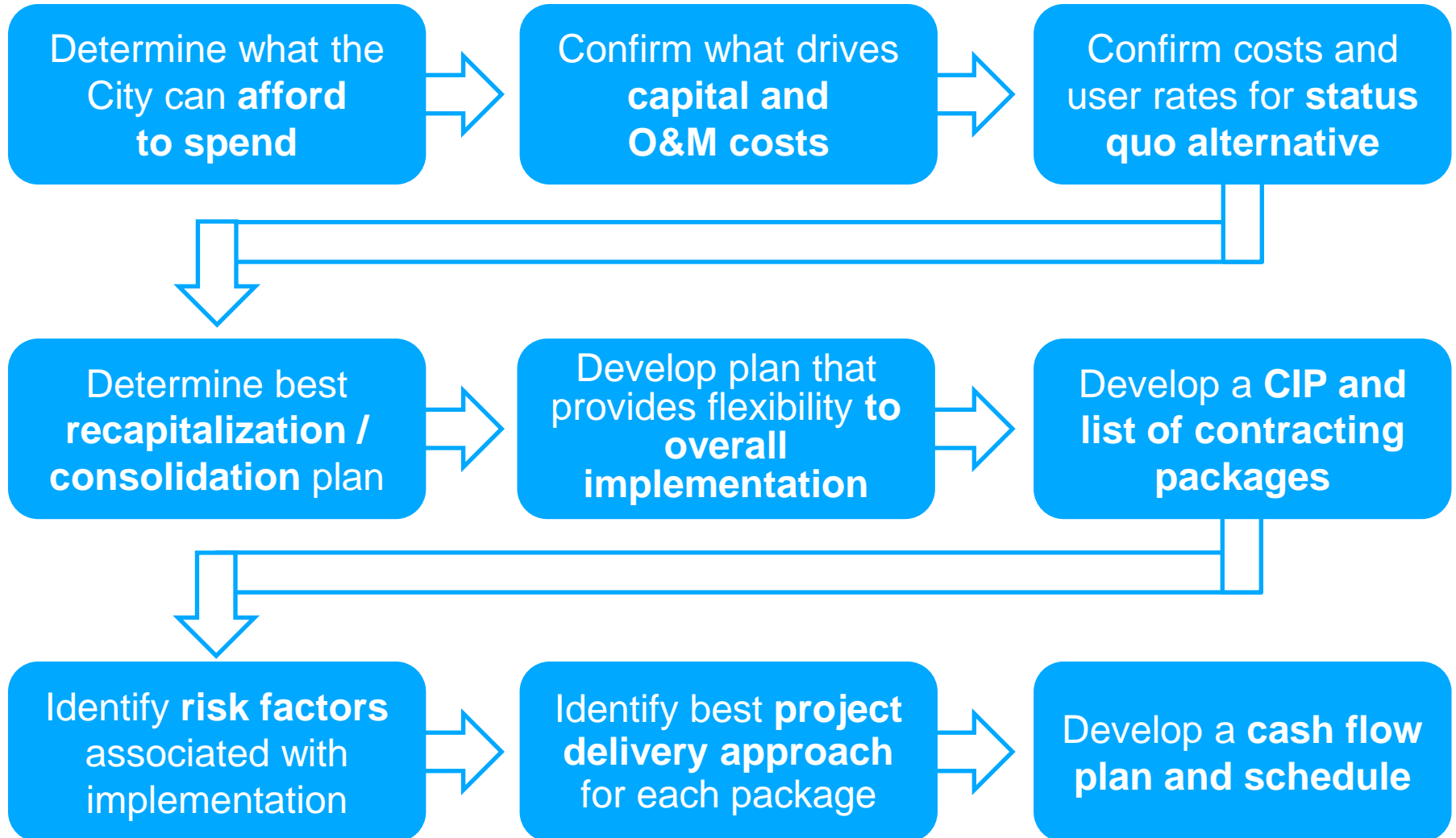




Wastewater Treatment Plant Consolidation Program Development



Our Approach



Key Deliverables

- Project Implementation Manual
- Actions/Issues Log
- Technical memoranda
- Draft and final capital improvement plan
- Risk register
- Draft and final phasing plan
- Interim operations plan
- Stakeholder management plan
- Draft and final implementation plan
- QA/QC Documentation

Plant Assessment Process

Physical Condition Surveys

Checklist

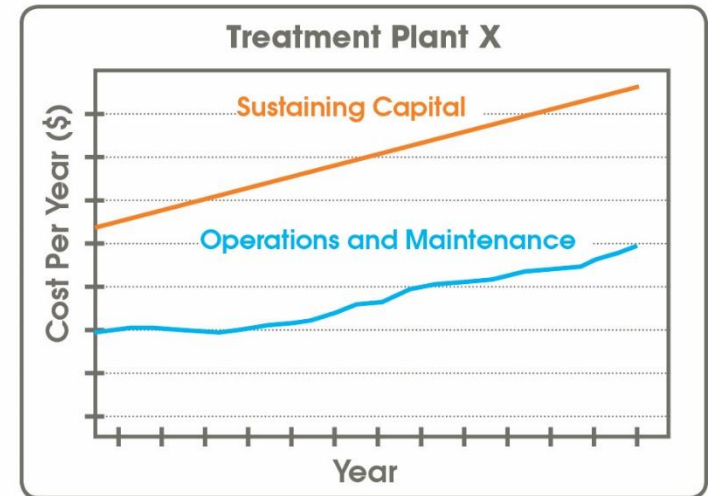


Operations and Maintenance

Reports

1. Benchmarking
2. Optimization
3. Potential Cost Savings

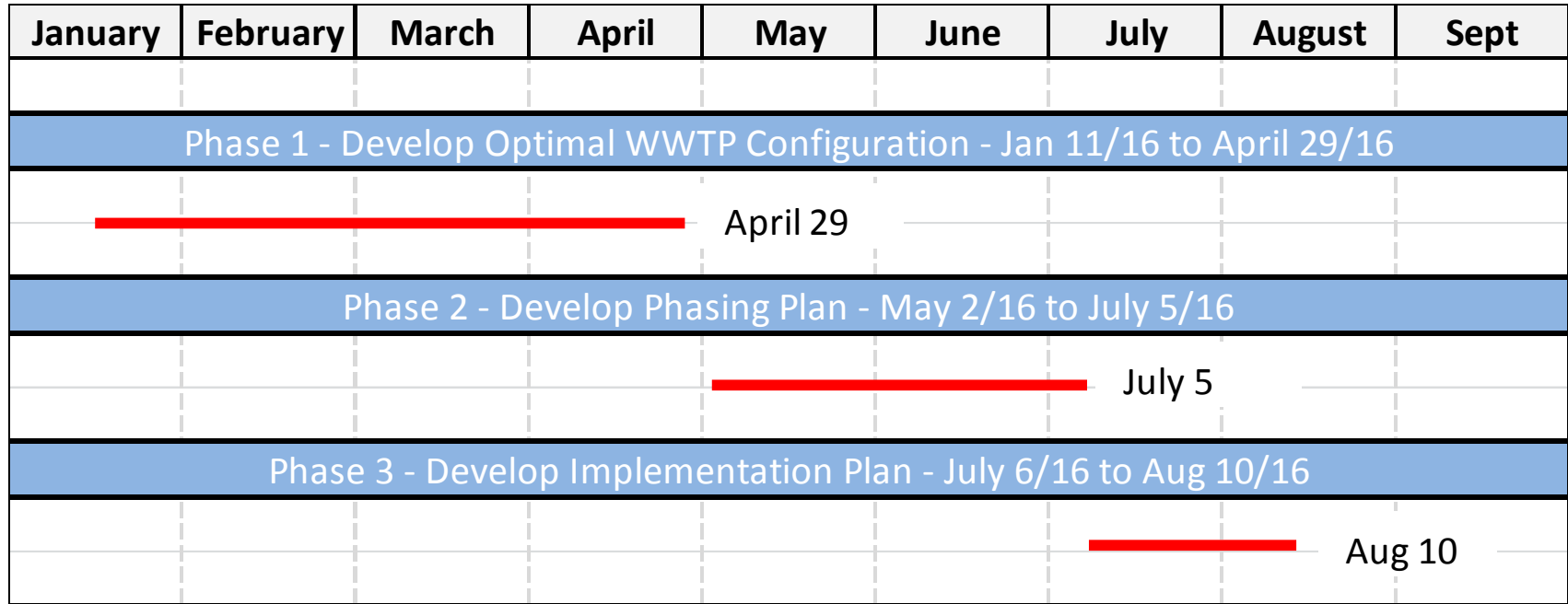
Sustaining Capital Estimates by Plant



Inputs to

1. Evaluation of "do nothing" alternative
2. Capital Plan
3. Phasing Plan

Summary Project Schedule



Questions and Answers

