

PROJECT BUDGET

Master Services Agreement for Salt Flats Levee Certification, Phase 2

FUNDS AVAILABLE:

Public Health and Safety CIP Funds	<u>\$ 7,000,000</u>
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FUNDS REQUIRED:

Engineer Fees:

Master Service Agreement (This Contract)	\$ 650,000
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	6,500
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Engineering Services (Project Mgmt).....	8,500
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Misc.....	.
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TOTAL	<u><u>\$ 665,000</u></u>
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* PROJECT BUDGET BALANCE	\$6,335,000
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*** These funds will be used for construction, and other related expenses, for necessary repairs discovered through this contract.**