

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 21064
Project Name Rodd Field (Yorktown to Adler)



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Construction **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

This project includes construction of a new 2-lane roadway, new curb and gutter, sidewalks, ADA ramps, signage, pavement markings and street lighting. Project includes reconfiguration of Rodd Field/Yorktown Intersection. Utility improvements include water, wastewater, storm water and gas. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,020,000	1,700,000		3,720,000
Design	900,000				900,000
Storm Water-St.		993,600			993,600
WasteWater-St		200,000	398,400		598,400
Water-St.		200,000	328,400		528,400
Gas-St.		50,000	109,200		159,200
Eng, Admin Reimbursements	60,000	200,000	410,000		670,000
Total	960,000	3,663,600	2,946,000		7,569,600

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	480,000	2,220,000	2,100,000		4,800,000
Revenue Bonds	480,000	1,443,600	846,000		2,769,600
Total	960,000	3,663,600	2,946,000		7,569,600

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.