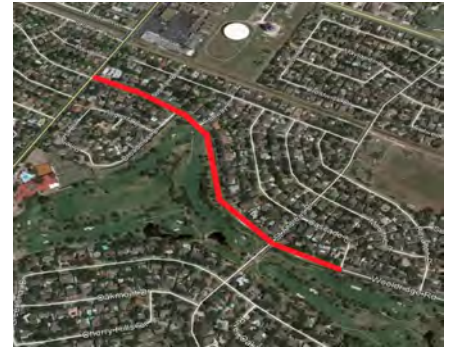


Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 18049
Project Name Wooldridge Rd (Everhart Rd to Cascade Dr)



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,239,417			1,239,417
Design	384,477				384,477
Storm Water-St.	276,333	552,667			829,000
WasteWater-St	138,333	276,667			415,000
Water-St.	129,667	259,333			389,000
Gas-St.	16,667	33,333			50,000
Eng, Admin Reimbursements	150,001	214,666			364,667
Total	1,095,478	2,576,083			3,671,561

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	372,584	1,327,416			1,700,000
Revenue Bonds	722,894	1,248,667			1,971,561
Total	1,095,478	2,576,083			3,671,561

Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.