

PROJECT BUDGET ESTIMATE

Museum Floodwall

PROJECT FUNDS AVAILABLE:

Type A Funds.....	2,500,000
TOTAL FUNDS AVAILABLE.....	2,500,000

FUNDS REQUIRED:

Construction Fees:

Construction Estimate.....	1,650,000
Contingency (10%).....	165,000

Construction Inspection and Testing Fees:..... 144,066

Construction Inspection.....	87,500
Construction Phase - Materials Testing Services	56,566

Land Acquisition:..... TBD

Design and Geotechnical Fees:..... 216,871

*** Engineering Design (HDR ENGINEERING) THIS ITEM..... 216,871**

Reimbursement Fees and Miscellaneous:..... 126,000

Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	50,000
Engineering Services (Project Mgt/Constr Mgt).....	75,000
Misc. (Printing, Advertising, etc.).....	1,000

TOTAL..... 2,301,937

ESTIMATED PROJECT BUDGET BALANCE..... 198,063

Mobilization -A	349,207.00
Street - B	1,826,830.00
RTA - C	30,740.00
ADA - D	141,020.00
SW - E	1,505,296.20
WATER - F	166,877.80
WW - G	571,088.20
CONDUIT - h	39,480.00
GAS - i	52,850.00
	4,683,389.20

Street - B	2,387,277.00
WATER - F	166,877.80
WW - G	571,088.20
SW - E	1,505,296.20
GAS - i	52,850.00
	4,683,389.20