



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013
Action Item for the City Council Meeting of January 29, 2013

DATE: December 28, 2012
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P.E., Director of Engineering Services
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Execute Contract for Professional Services

Twigg Street from Shoreline Boulevard to Lower Broadway
Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with HDR Engineering, Inc. of Corpus Christi, Texas in the amount of \$344,493.00, for Twigg Street from Shoreline Boulevard to Lower Broadway for design, bid, and construction phase services **BOND ISSUE 2012** (Proposition No. 1 Street Projects).

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with HDR Engineering, Inc. for Twigg Street from Shoreline Boulevard to Lower Broadway.

BACKGROUND AND FINDINGS:

The scope of this project includes full-depth repair of the existing two lane one way collector street. The UTMP designates this roadway as an A-2 Arterial, but is constructed as one half of a C-3 Collector. However, staff recommends that the Urban Transportation Master Plan (UTMP) be amended to designate this street as a C-3 Collector with two travel lanes in a one way direction to the east. Other improvements include sidewalks, curb and gutter, pavement markings, landscaping and area beautification. Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the adopted Bikeway Plan of the UTMP/Integrated Community Sustainability Plan (ICSP).

HDR Engineering, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

ALTERNATIVES:

1. Execute the Contract for Professional Services with HDR Engineering, Inc. as proposed.
2. Do not execute the Contract for Professional Services with HDR Engineering, Inc. as proposed.

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. HDR Engineering, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Wastewater Department
Storm Water Department
Water Department
Gas Department
MIS Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$600,000.00	\$1,900,000.00	\$2,500,000.00
Encumbered / Expended Amount				
This Item		326,580.00	17,913.00	344,493.00
Future Anticipated Expenditures This Project		273,420.00	1,881,580.00	2,155,000.00
BALANCE		\$0.00	\$507.00	\$507.00

Fund(s): Streets Bond Issue 2012 and Utilities CIP

Comments: This Contract for Professional Services will result in the expenditure of an amount not to exceed \$344,493. This amount will be funded over two years, with FY 13 funding in the amount of \$326,580, and FY 14 funding will be required in the amount of \$17,913 to complete this contract.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with HDR Engineering, Inc.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Contract
PowerPoint