

City of Corpus Christi  
Purchasing Division

Child Obesity Prevention Program Providers - Three Year Program  
Price Sheet

Senior Buyer: Elisa Covington

Request for Qualifications No.: BI-0015-14

Council Date: November 19, 2013

Item	Description	Unit	Cost per program	Corpus Christi I.S.D. Corpus Christi, Texas		YMCA of the Coastal Bend Corpus Christi, Texas		Boys & Girls Club Corpus Christi, Texas		Boys & Girls Club Robstown, Texas		Taft I.S.D. Corpus Christi, Texas	
				Quantity <sup>(1)</sup>	Extended Price	Quantity <sup>(1)</sup>	Extended Price	Quantity <sup>(1)</sup>	Extended Price	Quantity <sup>(1)</sup>	Extended Price	Quantity <sup>(1)</sup>	Extended Price
1.	Delivery of MEND ages 7-13 - 10 week course (10 weeks x two 2-hour sessions per week). A total of 189 courses to be provided.	Course	\$7,000.00	132	\$924,000.00	24	\$168,000.00	15	\$105,000.00	15	\$105,000.00	3	\$21,000.00
2.	Delivery of MEND ages 2-6 - 10 week course (10 weeks x one 1.5-hour sessions per week). A total of 25 courses to be provided.	Course	\$3,000.00	10	\$30,000.00	9	\$27,000.00	0	\$0.00	0	\$0.00	6	\$18,000.00
Totals:				142	\$954,000.00	33	\$195,000.00	15	\$105,000.00	15	\$105,000.00	9	\$39,000.00

Total Award: **\$1,398,000.00**

<sup>(1)</sup> Note: Quantities are based upon the total number of courses established to be completed over the three year period.