

PROJECT BUDGET ESTIMATE

Health Department Building Parking Lot
(Project No. E12125)
Bond Issue 2012

PROJECT FUNDS AVAILABLE:

Bond 2012..... \$600,000.00

FUNDS REQUIRED:

Construction (preliminary estimate)..... 409,090.91

Contingency (10%)..... 40,909.09

Design Fees:

Engineer (Urban Engineering) 64,200.00

Geotechnical Study and Testing (estimate)..... 7,500.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 6,000.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services)..... 48,000.00

Finance..... 3,000.00

Misc. (Printing, Advertising, etc.)..... 3,000.00

TOTAL..... \$581,700.00

ESTIMATED PROJECT BUDGET BALANCE..... \$18,300.00