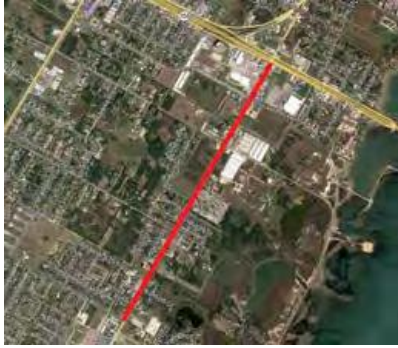


**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

**Project #** 21057  
**Project Name** Waldron (Padre Island Dr. to Purdue)



**Type** Recondition/Longevity  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works  
**Contact** Director of Public Works  
**Priority** 2 Critical- Asset Condition

**Status** Active

**Description**

This project consists of concrete rehabilitation of 5 lane roadway, some improvements to lighting and sidewalks. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

**Justification**

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan, This project will improve the road and transportation safety.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		3,187,500			3,187,500
Design	790,000				790,000
Storm Water-St.		360,500			360,500
WasteWater-St		64,500			64,500
Water-St.		64,500			64,500
Gas-St.		8,600			8,600
Eng, Admin Reimbursements	35,000	380,000			415,000
<b>Total</b>	<b>825,000</b>	<b>4,065,600</b>			<b>4,890,600</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
G.O.Bond 2020	412,500	3,537,500			3,950,000
Revenue Bonds	412,500	528,100			940,600
<b>Total</b>	<b>825,000</b>	<b>4,065,600</b>			<b>4,890,600</b>

**Budget Impact/Other**

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.