



AGENDA MEMORANDUM

First Reading for the City Council Meeting of February 18, 2014
Second Reading for the City Council Meeting of February 25, 2014

DATE: February 5, 2014

TO: Ronald L. Olson, City Manager

THRU: Mark Van Vleck, P. E., Interim Assistant City Manager of Public Works and Utilities
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FROM: Daniel Biles, P.E., Director of Engineering Services
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Execute Change Order No. 9

Williams Drive
Phase 2

CAPTION:

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 to transfer budgeted funds in the amounts of \$365,000 from Wastewater Capital Reserves Fund 4510 Project No. E10142 – Lift Station Repairs Citywide Everhart/Staples Lift Station reserves to the Bond 2008 Street Project Williams Drive Phase 2 from Airline to Nile; increasing expenditures in the amount of \$365,000; and authorizing the City Manager, or designee, to execute Change Order No. 9 with Reytec Construction, Inc. from Corpus Christi, Texas in the amount of \$609,305.34 for the Williams Drive Phase 2 from Airline to Nile Project for improvements to the infrastructure feeding the Williams Drive Lift Station. (Bond 2008)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Change Order No. 9 with Reytec Construction for Williams Drive Phase 2.

BACKGROUND AND FINDINGS:

The scope of the change order includes modifications to a gravity collection system which conveys wastewater into the Williams Lift Station which had not been identified in the original design. The existing system receives flow from the Wooldridge Lift Station which in turn receives flow from several other lift stations. It was determined through subsequent construction field reports that the condition of the existing collection system has now deteriorated beyond repair and needed to be replaced as part of the current construction project. The Wastewater infrastructure feeding the Williams Lift Station is in poor condition and needs replacing and improvements. This work includes gravity piping, manholes plus improvements to the Wooldridge Force main also.

ALTERNATIVES:

1. Authorize execution the contract.

2. Do not authorize execution the contract. (Not Recommended)

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts; Tex. Loc. Gov't Code § 252.048 regarding Change Orders; FY 2013-2014 Wastewater Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	9,734,000	4,532,188.83	290,000.00	\$14,556,188.83
This Item		365,000.00		365,000.00
Encumbered / Expended Amount	9,734,000			9,734,000
This item		609,305.34		609,305.34
Future Anticipated Expenditures This Project		4,287,883.49	286,607.74	4,574,491.23
BALANCE	\$0.00	\$0.00	\$3,392.26	\$3,392.26

Fund(s): Street CIP #7

Comments: The proposed modifications will include replacing some existing gravity lines and manholes. The effort will require installing a bypass system to divert all the flow from a 30 inch Force Main as well as flow from a 36 inch gravity line during the replacement of the gravity feed system.

RECOMMENDATION:

City Staff recommends the approval of the Change Order No. 9 with Reytec Construction Resources, Inc. for Williams Drive Phase 2.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Presentation
- Change Order