

CDBG FY2014 Interdepartment and Non-profit Ranking Outcomes

Department - Project	Rank Average	5-yr CAP Priority Rank
HCD - CDBG Program Administration	-	High
HCD - Rehabilitation Services	-	High
HCD - Mortgage Servicing	-	High
HCD - Minor Home Repair Grant Program	-	High
HCD - Single Family Rehabilitation Program	-	High
Police - Code Enforcement Program	-	High
Police Clearance of Vacant Properties	-	High
Police - Demolition Program	-	High
ENG - Sunnybrook Rd. Accessibility Improv.	71.8	High
ENG - Southmoreland Addition Improv.	57.6	High

No Ranking for CDBG per City Council Policy No. 9 g- Annual funding request for CDBG and HOME programs administered through the NSD shall be approved in order to ensure that the essential operations of the department are met in accordance with the department's mission.

Agency	Rank Average	5-yr CAP Priority Rank
Nueces County Community Action Agency	91.0	High
TG 303, Inc. Housing and Community Svcs.	88.2	High
The Deaf & Hard of Hearing Center	81.0	Low
CASA of the Coastal Bend	77.8	Low
Nueces County I Believe in Me Foundation	55.6	Low

Rating Criteria

1. Alignment with HCD 5-year Consolidated Action Plan
2. Clarity and Completion
3. Administrative Capacity and Financial Capacity
4. Project Readiness
5. Capital Contribution/Leverage
6. Prior Year Funding

ESG FY2014 Ranking Outcomes

Agency	Rank Average
City of CC Admin	-
Catholic Charities of CC	100
CC Hope House	99
Recovery Contacts, Inc.	97
Mary McLeod Behune Day Nursery	96.6
CC Metro Ministries	96.4
STSARS	96.4
Wesley Community Center	94.6
The Salvation Army	92.8
Timon's Ministries	89
Charlie's Place Recovery Center	88.6

Rating Criteria

1. Organizational Capacity and Experience
2. Evidence of need for services
3. Statement of Work/Service Plan
4. Budget and Financial Management

HOME FY2014 Ranking Outcomes

Department	Rank
NSD - ADMIN	-
NSD - Major Rehab Program	-

No Ranking for CDBG per City Council Policy No. 9 g- Annual funding request for

HOME Outside Agency	Rank Average	5-yr CAP Priority Rank
Riverstone Apts.	100	High
Lexington Manor Apts.	99.6	High
Nueces County Community Action	33.4	Low

Rating Criteria

1. Alignment with HCD 5-year Consolidated Action Plan
2. Clarity and Completion
3. Administrative Capacity and Financial Capacity
4. Project Readiness
5. Match/Leverage/Collaboration