



AGENDA MEMORANDUM
Action Item for the City Council Meeting April 16, 2024

DATE: April 16, 2024
TO: Peter Zanoni, City Manager
FROM: Fauzia Khan, Director of Public Health
FauziaK@cctexas.com
361-826-7202

**Amendment to the Agreement for the City-Operated
Corpus Christi-Nueces County Public Health District for FY 23-24**

CAPTION:

Motion authorizing an amendment to the Agreement for City-Operated Corpus Christi-Nueces County Public Health District (CCNCPHD) for FY23-24, to restore the remaining six months of the contract services for a cost of \$882,648.00, which were originally scheduled to terminate on April 2, 2024.

SUMMARY:

As part of the City-Operated Corpus Christi-Nueces County Public Health District cooperative service agreement between the City of Corpus Christi and Nueces County effective March 1, 2022, Nueces County membership contributions were negotiated for FY 23-24 in the amount of \$1,765,296.00. Nueces County's membership contributions will renew annually, providing annual negotiation for additional contributions by July 1. In previous FY24 negotiations, Nueces County opted to withdraw from the Health District but has now opted to remain a member of the Public Health District until September 30, 2024.

BACKGROUND AND FINDINGS:

On February 15, 2022, the City-Operated Corpus Christi-Nueces County Public Health District (CCNCPHD) Cooperative Agreement was executed by the City of Corpus Christi and Nueces County. As part of said agreement, the City of Corpus Christi became the sole operator of the CCNCPHD effective March 1, 2022. As part of the agreement, the City and the County must mutually agree to a fiscal financial membership contribution to be part of the Health District.

After several meetings with the County, the FY24 financial contribution was set at \$1,765,296. Additionally, the amendment to the Agreement includes the following changes:

- 1) Sets the County's base contribution for Fiscal Year 24 and subsequent fiscal years contribution at \$1,765,296.
- 2) Allows for negotiation of additional contributions from the County each year, to be reached by July 1. Such additional contributions are included in the base for the following fiscal year and require the County to notify the City if they propose to provide funding less than the previous fiscal year.

- 3) Specifies that any funds received by the County on behalf of the Health District must be transferred in 30 days.
- 4) If the County proposes, adopts, or amends a budget to provide less funding than the previous fiscal year or as agreed, the County will immediately notify the City of such proposal, adoption, or amendment. Budgeted services within Nueces County will be adjusted accordingly.
- 5) Lastly, any grant funds, State or Federal program reimbursements, or fees for service programs received by the County on behalf of the Health District or intended for the Health District will be transferred to the City within 30 days of receipt.

For FY24 – Nueces County gave notice to the City of Corpus Christi on November 29, 2023, that Nueces County intended to withdraw from the CCNCPHD effective end date on Tuesday, April 2, 2024. However, on March 6, 2024, Nueces County Judge and commissioners voted unanimously to extend the withdrawal date from the City-Operated Corpus Christi Public Health District to September 30, 2024. As such, additional service to Nueces County will continue until September 30, 2024.

The following services will be provided:

- Calderon Satellite Clinic services two days a week.
- Mobile Health Clinic services two days a month.

Continuation of these services in future fiscal years is subject to funding and sufficient facilities in the Calderon building to house the services.

During each withdrawal notice, the City-Operated Corpus Christi Nueces County Public Health District has held meetings and has kept constant communication with Regional and State representatives.

ALTERNATIVES:

Although it is not recommended, the City Council can refuse the amendment which will result in reduced additional funding to be utilized for services provided by the Corpus Christi-Nueces County Public Health District.

FISCAL IMPACT:

Per the agreement, Nueces County's total contribution is \$1,765,296.00 for Public Health District services for FY24. The County is current in its payments (\$882,648.00) to the City, with a remaining balance of \$882,648.00 due by September 30, 2024. Corpus Christi-Nueces County Public Health District funding from the County will be negotiated annually as payments for services and operations will be budgeted per fiscal year.

FUNDING DETAIL:

Fund: N/A
Organization/Activity:
Mission Element:
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Motion.

LIST OF SUPPORTING DOCUMENTS:

1st Amendment to the Amended Cooperative Agreement
Presentation