



## **AGENDA MEMORANDUM**

**Action Item for the City Council Meeting of September 2, 2025**

**DATE:** September 2, 2025

**TO:** Peter Zaroni, City Manager

**FROM:** Ernesto De La Garza, P.E., Interim Assistant City Manager  
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**Resolution approving the FY 2027 - FY 2031 Rapid Pavement Program as proposed by the Public Works Department that includes a list of local, collector and arterial streets that are planned for street reconstruction utilizing a pavement only approach.**

### **CAPTION:**

Resolution approving the 2027 – FY 2031 Rapid Pavement Program (RPP) as proposed by the Public Works Department that includes a list of local, collector and arterial streets that are planned for street reconstruction utilizing a pavement only approach.

### **SUMMARY:**

This resolution approves the proposed five-year RPP for FY 2027 - FY 2031. The RPP is a framework for reconstruction of Citywide Street projects.

### **BACKGROUND AND FINDINGS:**

On October 27, 2020, Public Works established the Infrastructure Management Program (IMP) which provided a five-year structured program schedule for streets. The first two years of the IMP are considered to be complete in the planning process, while the subsequent three years are considered to be on a rolling list that is utilized for planning purposes. In November 2023 the IMP was rebranded as the Rapid Pavement Program. The current RPP is for FY 2024-2028. This proposal is to include years FY 2029-2031 for a five-year plan that ranges from FY 2027-2031.

The proposed RPP scope of works will consist of pavement only reconstruction for residential streets and preventative maintenance for arterial and collector streets. The finalized RPP is dependent on the FY 2026 Budget.

With sustained residential streets funding of \$31 Million, the RPP street selections will complete any incomplete street cluster selections for 2027-2028. Remaining years 2030 and 2031 will prioritize and address the worst streets with the lowest PCI scores ranging from 0-20 while utilizing a neighborhood cluster approach.

## **ALTERNATIVES:**

An alternative would be to not approve this plan and continue with the current published RPP. This would result in a delay in construction work related to street maintenance; therefore, creating a loss of productivity.

## **FISCAL IMPACT:**

This item does not appropriate funding. Funding for each FY is estimated based on projected revenues. Currently, each FY estimates approximately \$31 Million in pavement improvements for each planning year up to 2027. These funds will be appropriated and accounted for in the appropriate budget planning year.

The RPP is executed as either Contractual (Arterial/Collector and Residential) or Non-Contractual (Residential). Below are the funding sources that support the proposed RPP pavement improvements.

### **Funding Detail: Contractual Pavement Restoration**

Fund: 1041 Streets  
Organization/Activity: 12415 Street Preventative Maint Prog  
Mission Element: 051  
Project # (CIP Only): N/A  
Account: 530215 Maintenance & Repairs-contracted

Fund: 1042 Res Street Reconstruction  
Organization/Activity: 12440 Residential Street Reconstruction  
Mission Element: 051  
Project # (CIP Only): N/A  
Account: 530215 Maintenance & Repairs-contracted

### **Funding Detail: Non-Contractual Pavement Restoration**

Fund: 1041 Streets  
Organization/Activity: 12430 Surface Preservation  
Mission Element: 051  
Project # (CIP Only): N/A  
Account: 520130 Maintenance & repairs

## **RECOMMENDATION:**

Staff recommends approval of the FY 2027-2031 RPP.

## **LIST OF SUPPORTING DOCUMENTS:**

Presentation  
Street List  
Maps