

Hygeia Office Deterioration

May 21, 2024



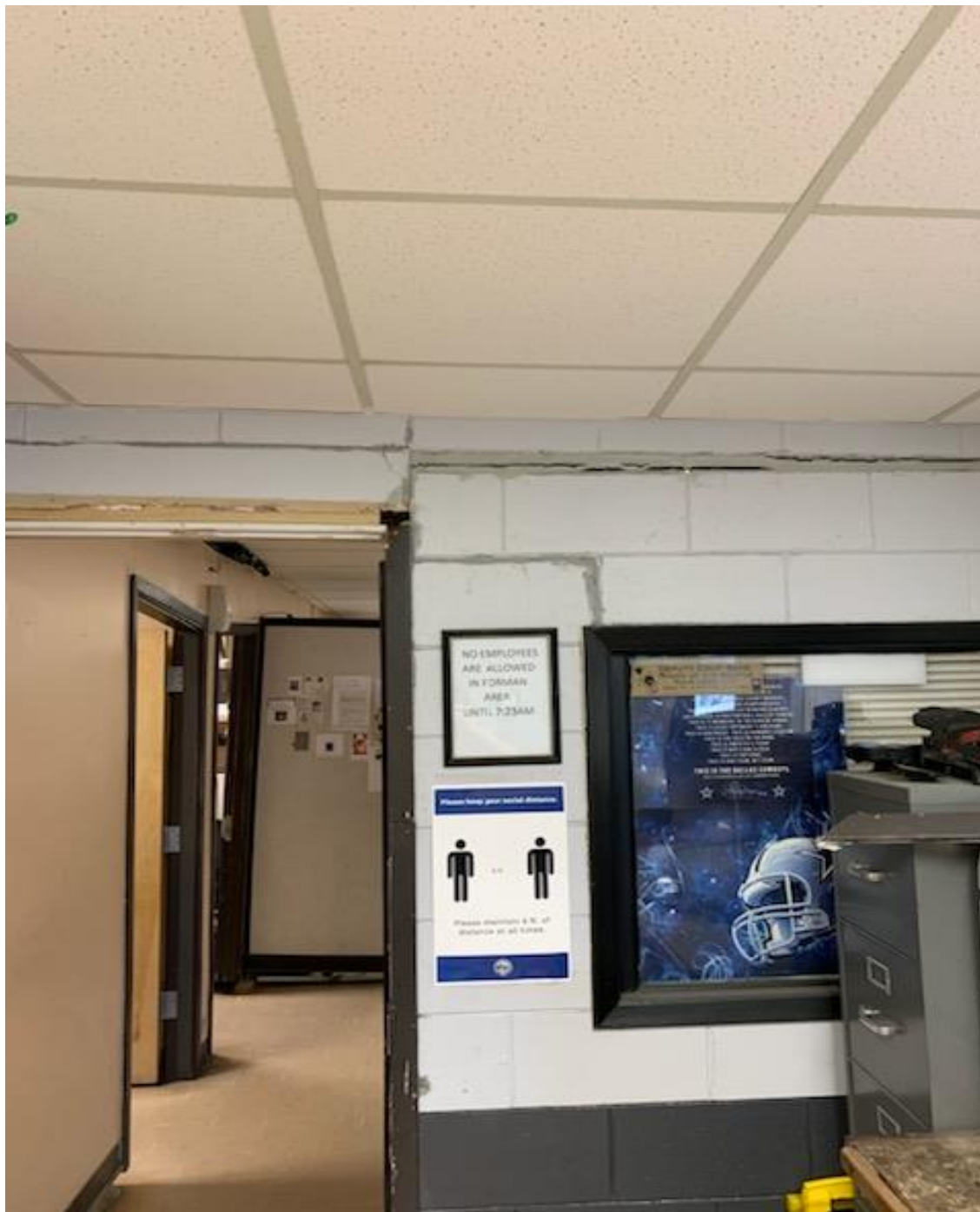
The Issue

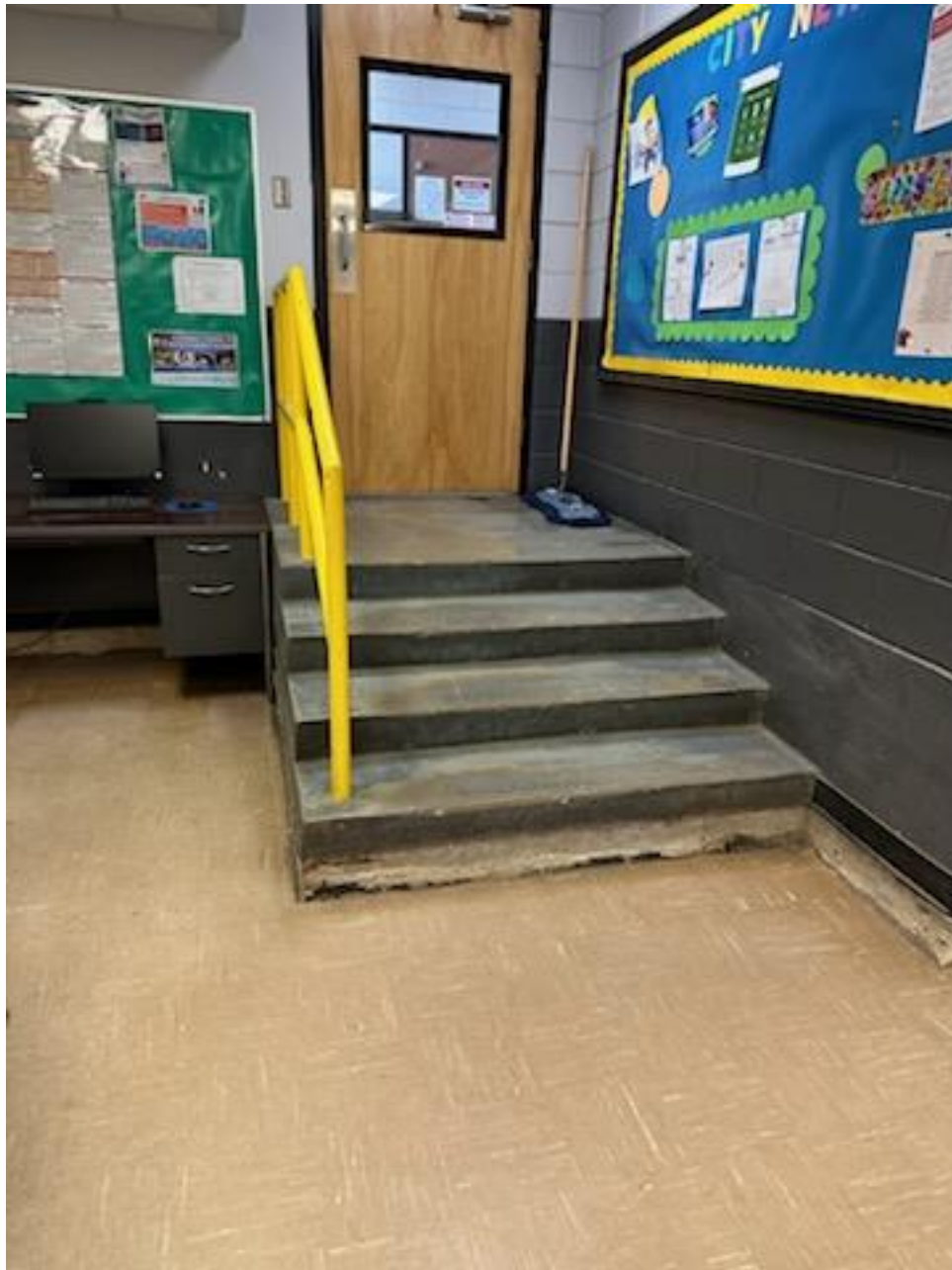
- Building has interior deterioration
 - Sinking Floor
 - Interior walls separating from ceiling
 - Trip hazardous
- Current space is too small to accommodate the staff managing waste collection operations at the administrative office
 - 50+ drivers dispatch from current offices
 - 6 additional staff located in additional areas will join



Interior Wall Example

- Multiple interior walls separating from ceiling.





Trip Hazards

- Floor sinking creating separation from stairs.



Exterior Door



- Exterior door wall is sinking causing potential egress issues.



Lease vs Purchase Options

- Average Lease cost per year* \$ 88,590
 - Delivery time** 1 month
- Purchase cost \$317,817.14
 - Delivery time** 5-6 months
- The purchase of the modular building was unbudgeted for FY24 but proves to be the most cost-efficient option between the two.

Break even at 3.7 years

*First year is higher due to front loaded cost

**From date of order

