

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 22155
Project Name Wastewater Treatment Plants Office Facilities

Type Improvement/Additions **Department** Wastewater
Useful Life 25 years **Contact** Director of Water Utilities
Category Wastewater **Priority** 2 Critical- Asset Condition\longevity

Status Active



Description

This project consists of design and construction of wastewater office buildings at the Allison WWTP and Whitecap WWTP that will provide working spaces, wastewater laboratory spaces, emergency sheltering area to meet requirements on health, safety and environment.

Justification

The current facilities were built in the 1960s & 1970s and have exceeded their expected life. These facilities are not adequate for the current operations.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		430,000	2,570,000	700,000	3,700,000
Design	240,000				240,000
Eng, Admin Reimbursements	20,000	50,000	250,000	60,000	380,000
Total	260,000	480,000	2,820,000	760,000	4,320,000

Funding Sources	Prior Years	2023	2024	2025	Total
Revenue Bonds	260,000	480,000	2,820,000	760,000	4,320,000
Total	260,000	480,000	2,820,000	760,000	4,320,000

Budget Impact/Other

The implementation of this project will ensure normal operations of Allison WWTP and potentially reduce operational costs.