



AGENDA MEMORANDUM

Action Item for the City Council Meeting of September 10, 2024

DATE: September 10, 2024
TO: Peter Zanoni, City Manager
FROM: Jeffrey H. Edmonds, P.E., Director of Engineering Services
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Advance Funding Agreement

Harbor Bridge Mitigation Projects
(Ben Garza Park, Dr. H.J. Williams Park, North Beach Trail, T.C. Ayers Park and Aquatic Center, Washington Coles Park)

CAPTION:

Resolution authorizing Advance Funding Agreements with the TXDOT for (1) State Transportation Project - Metropolitan Mobility Reconstruction for Off-System Harbor Bridge Hike and Bike Connectivity, (2) Surface Transportation Block Grant for Off-System Harbor Bridge Parks, and (3) State Transportation Project - Flex Mitigation Project for Off-System for Harbor Bridge TC Ayers Pool, with the City's total payment of \$95,000.00 to TXDOT for direct state costs, with FY2024 funding available from Park Bond 2014 Funds.

SUMMARY:

This resolution authorizes an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TXDOT) for Harbor Bridge Mitigation Projects including Ben Garza Park, Dr. H.J. Williams Park, North Beach Trail, T.C. Ayers Park and Aquatic Center, and Washington Coles Park.

BACKGROUND AND FINDINGS:

The Harbor Bridge Parks Mitigation Plan was developed as a result of an agreements between Federal Highway Association, Texas Department of Transportation (TXDOT), the Corpus Christi Housing Authority to mitigate the impacts to the parks and neighborhood from the construction of the new Harbor Bridge. The park mitigation project addresses impacts to the former Washington Elementary School site and the three existing City Parks: TC Ayers Park, Ben Garza Park, and Dr. HJ Williams Memorial Park (Hillcrest Park).

This item will authorize approval of the AFA with TXDOT for their grant funds. Upon approval of the AFA, the project will be advertised for bidding by City in December 2024.

City is responsible for all other costs such as design, right of way, permitting, TXDOT administrative fees, construction change orders, and overruns. The City will reimburse direct cost in an amount of \$95,000.

Grant funding provides for construction costs with 80/20 funding participation by Federal Funds with State (TXDOT)/Local Governments (City of Corpus Christi), respectively. The grant requires the construction project be advertised and constructed by City. The total estimated costs for these projects are \$30,666,696.01 for which TXDOT and Federal Funds for this project to maximum total of \$10,812,655.97 and with City's estimated cost to be \$19,854,040.00. City is responsible for construction overages.

ALTERNATIVES:

The alternative is not to execute the AFA with TXDOT and lose the grant funds.

FISCAL IMPACT:

The fiscal impact for FY 2024 is in the amount of \$95,000.00 with funding available from the Park Bond 2014 Funds.

Funding Detail:

Fund:	Park & Rec Bond 2014 (Fund 3294)
Department:	Parks and Recreation (27)
Org:	Grants and Capital Projects (89)
Account:	Outside Consultants (550950)
Activity:	E15101
Amount	\$95,000.00

Total: \$95,000.00

RECOMMENDATION:

Staff recommends approval of the Resolution to enter into the Advance Funding Agreement.

LIST OF SUPPORTING DOCUMENTS:

Resolution
HSIP Map
CIP Page
Draft AFA 0916-35-195
Draft AFA 0916-35-265
Draft AFA 0916-35-196