



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of September 5, 2023  
Second Reading Ordinance for the City Council Meeting of September 12, 2023

**DATE:** August 29, 2023  
**TO:** Peter Zaroni, City Manager  
**FROM:** Ryan Skrobarczyk, Director of Intergovernmental Relations  
ryanS5@cctexas.com  
361.826.3622

Acceptance of 2023 Texas Defense Economic Adjustment Assistance Grant Program in the amount of \$1,000,000 for Perimeter Fencing and Gate Replacement for NAS-CC and \$175,000 for the Acquisition of Portable Solar-Powered Electric Vehicle Charging Stations for CCAD; authorizing the purchase of two portable solar-powered electric vehicle charging stations from Beam Global of San Diego, California, via Federal GSA for \$171,740.48

### **CAPTION:**

Ordinance accepting and appropriating two grant awards in the amount of \$1,000,000 and \$175,000 in funding from the Office of the Governor's Texas Military Preparedness Commission Defense Economic Adjustment Assistance Grant (DEAAG) Program with matching contributions from the City totaling \$130,000 for the Perimeter Fencing Project at Naval Air Station Corpus Christi and acquisition of two portable solar-powered electric vehicle charging stations for the Corpus Christi Army Depot; and authorizing the purchase of two portable solar-powered electric vehicle charging stations from Beam Global of San Diego, California, via Federal GSA for \$171,740.48

### **SUMMARY:**

To receive the Defense Economic Adjustment Assistance Grant (DEAAG) program funds, the State of Texas requires award recipients to sign Grant Agreements identifying the responsibilities of the recipient and the State. An appropriation of \$10,000 and \$120,000, respectively will be made from fund 3543 – Texas Military Preparedness Commission Certificates of Obligation to fund the city's matches for these grants. Reimbursement grant funds will be deposited into the 1072-Community Development Grant Fund for the acquisition of two solar-powered electric vehicle charging stations at CCAD and for the Perimeter Fencing Project at NAS-CC. The City FY 2022-2023 Operating Budget adopted by Ordinance will be amended to increase revenues by \$1,175,000 and the City's FY 2022-2023 CIP budget will be amended to appropriate the matching funds.

### **BACKGROUND AND FINDINGS:**

On June 21, 2023, the City of Corpus Christi was awarded two grants from the State of Texas totaling \$1,175,000 to acquire two solar-powered vehicle charging stations at Corpus Christi Army Depot and for the perimeter fencing project at Naval Air Station Corpus Christi. The

governor awarded \$2.28 Million in grants to 3 communities in this round of DEAAG funding. Overall the Texas Legislature appropriated \$30 million in this biennium to the Texas Military Preparedness Commission (TMPC) Defense Economic Adjustment Assistance Grant (DEAAG) fund to assist defense communities that a past or future Base Realignment and Closure action has impacted.

CCAD currently operates approximately 280 electric service carts, one Ford Lightning pick-up truck and 19 fueled vehicles. All vehicles are used to transport personnel, tools, and equipment to the 78 buildings operated on Naval Air Station Corpus Christi (NASCC). It is imperative to move personnel, tools, and equipment efficiently and have those vehicles available on-demand to maximize the maintenance and repair of Army helicopters.

<b>PROJECT COST LEVERAGE</b>	<b>DOLLARS</b>	<b>PERCENTAGE</b>
DEAAG	\$ 175,000	48.6%
Federal	\$175,000	48.6%
CITY OF CORPUS CHRISTI	\$10,000	2.8%

The project at Naval Air Station Corpus Christi (NASCC) is a scalable force protection project to replace approximately 13,500 linear feet deteriorated perimeter fence and two manual gates to prevent unauthorized entry into protected areas, and to modernize security fencing to comply with current U.S. Department of Defense (DoD) Antiterrorism and Force Protection (ATFP) standards. Planning and design of perimeter fences are required to be consistent with Unified Facility Criteria (UFC) 4-022-03. The project includes two initial priority areas in need of replacing rusting, deteriorating, and failing fencing and gates: (1) along the North Gate entry along Corpus Christi Bay up to the base's recently renovated water and wastewater plant & (2) from the commercial truck lane entrance to the Laguna Madre up to Dimmit Point.

<b>PROJECT COST LEVERAGE</b>	<b>DOLLARS</b>	<b>PERCENTAGE</b>
DEAAG	\$ 1,000,000	47.1%
Federal	\$1,000,000	47.1%
CITY OF CORPUS CHRISTI	\$120,000	5.8%

**ALTERNATIVES:**

The council may choose not to approve the grant agreements and the TMPC will reallocate the funds to other defense communities in Texas.

**DEPARTMENTAL CLEARANCES:**

Budget, City Manager, Engineering, Finance, Legal

**FISCAL IMPACT:** Accepting the grants will provide \$1,175,000 to fund the solar-powered vehicle charging stations and perimeter fencing project. The City of Corpus Christi will provide a match of \$130,000, which will cover the project procurement, management, and grant administrative services.

**Funding Detail:**

Fund: TMPC COs (Fund 3543)  
Department: 33  
Org: 89  
Activity: 23209 - DEAAG – NASCC Perimeter Fence Grant  
Amount \$120,000.00

Fund: TMPC COs (Fund 3543)  
Department: 33  
Org: 89  
Activity: 23210 - DEAAG – CCAD Portable Solar Charger Grant  
Amount \$10,000.00

Fund: 1072  
Department: 36  
Org: 89  
Activity: 870111S  
Amount \$175,000.00

Fund: 1072  
Department: 36  
Org: 89  
Activity: 870112S  
Amount \$1,000,000.00

**RECOMMENDATION:**

Staff recommends approval of these grant agreements.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Award Letter for DEAAG – CCAD Solar-Powered Charging Station  
Award Letter for DEAAG – NASCC Perimeter Fencing Project  
Draft Agreement – CCAD Solar-Powered Charging Station  
Draft Agreement – NASCC Perimeter Fencing Project