

## Capital Improvement Plan

### Corpus Christi, Texas



Project # 25063  
Project Name Fire Station #09 (Design Only)

Contact	Fire Chief	Department	Public Health & Safety - Fire Department
Type	Improvement/Additions	Category	Buildings- New
Priority	Priority Level 1	Status	Active
Useful Life	40 years	Council District	1

#### Description

This project will replace Fire Station 9 with a new facility to be constructed on purchased land located along Leopard Street. The new station will be approximately 12,200 SF to accommodate a staff of 10 emergency response personnel, fire truck, ambulance, and fire/rescue equipment. The station layout includes 4 double-stacked drive-through apparatus bays, bunker gear locker room, EMS / decontamination area, offices, lobby, kitchen, dining room, day-room, weight room, sleeping quarters, bathrooms, laundry room, storage areas, and equipment support spaces for mechanical, electrical, fire riser, and IT. The new station will have all necessary furniture, fixtures, equipment, communications network, alerting system, security system, and a natural gas generator for backup power to support operations. Site development includes concrete paving for the parking areas, driveways, and sidewalks, landscaping, irrigation, security fencing and access gates, screened trash receptacle area, storm water collection system, and service lines for electricity, gas, potable water, and sanitary sewer. The new facility will support fire fighting and emergency services standards with the capacity to house larger/heavier vehicles, provide hazmat decontamination area, improve vehicle egress and access, and provide vehicle exhaust mechanical ventilation extraction system.

#### Justification

The existing fire station was built in 1956 and is in need of replacement due to energy inefficiency, degraded foundation, and outdated infrastructure. Fire Station 9 has exceeded its design life cycle and lacks sufficient structural capabilities to accommodate modern emergency response vehicles, which are larger and heavier. The mechanical, electrical, and plumbing systems fail frequently, and the facility is not ADA compliant. The building houses very expensive hazardous materials and medical equipment that are required to be stored in a climate-controlled environment. The new station will meet current firefighting operational standards that will allow for faster turnout times and cleaner work environments for the safety of firefighters and the public they serve. The new facility will improve the quality of life for firefighters and provide adequate space, egress/access, and parking for emergency response vehicles.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Design	1,500,000	0	0	0	1,500,000
Eng, Admin Reimbursements	250,000	0	0	0	250,000
Land Acquisition	750,000	0	0	0	750,000
<b>Total</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2024	2,500,000	0	0	0	2,500,000
<b>Total</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>

#### Budget Impact

The completed project will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.