

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23074
Project Name Central Kitchen Generator

Type Reconditioning-Asset Longevity **Department** Parks and Recreation
Useful Life 25 years **Contact** Park Director
Category Site Improvements **Priority** Critical- Asset Condition\longevity
Council District 3
Status Active



Description

Install new generator distribution system which will enable the kitchen to continue operations during an emergency event, Storm or Loss of Power. The kitchen is used to provide cooked meals during these types of events.

Justification

During emergency or Storm Condition events, the kitchen is used to cook and provide meals for citizens without power.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		305,500			305,500
Design		30,000			30,000
Eng, Admin Reimbursements		24,500			24,500
Total		360,000			360,000

Funding Sources	Prior Years	2024	2025	2026	Total
General Fund (Prior)		20,000			20,000
Grant - CDBG		340,000			340,000
Total		360,000			360,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.