

Attachment A - FY2025 Annual Action Plan First Substantial Amendment

CITY OF CORPUS CHRISTI FY2025 ANNUAL ACTION PLAN PROPOSED SUBSTANTIAL AMENDMENT			
Community Development Block Grant (CDBG)			
FY2025/PY2024			
			Proposed FY25/PY24 Amendment
Reprogrammed Funds Available			\$1,373,952
PROJECT & DESCRIPTION			
Public Facilities Projects In accordance with HUD technical assistance and written guidance on best practices for the timely expenditure of CDBG funds, Public Facilities are listed in two priority groups. Primary projects and activities have been chosen based on priorities outlined by the Parks & Recreation Master Plan , Area Development Plans, and the ability to expend funds in a timely manner. If Primary projects and activities are determined to be infeasible, ineligible, or untimely, a replacement from the Alternative list will be selected. Primary projects and activities may be reconsidered if project and activity conditions change. Costs presented here are estimated. Actual costs may be higher or lower. Funds are being reprogrammed from cost savings from the Ben Garza Gym Improvements, Central Kitchen Generator, Utility Assistance Program, Dilworth Park Pavilion, Littles Martin House Restoration, HEB Park Parking Lot, Minor Home Repair, and Program Administration and Delivery.			
Primary Public Facilities Projects			
A.	Park Amenities such as swings, tables, benches, BBQs, parking		\$243,200
1	Wilmot Park	\$ 9,400	
2	Austin Park	\$ 9,400	
3	Temple Park	\$ 11,000	
4	Academy Park	\$ 9,400	
5	Wranosky	\$ 9,400	
6	Chiquito Park	\$ 9,400	
7	Vanderbilt Park	\$ 9,400	
8	West Haven	\$ 11,000	
9	Botsford Park	\$ 9,400	
10	Prescott Park	\$ 9,400	
11	San Diego Park	\$ 9,400	
12	Father Fernandez	\$ 9,400	
13	Westchester Park	\$ 9,400	
14	Ben Garza	\$ 9,400	
15	Dr. H.C. Dilworth	\$ 9,800	
16	Los Encinos	\$ 9,400	
17	H.E.B. Park	\$ 9,400	
18	Salinas Park	\$ 14,200	
19	Tom Graham	\$ 11,000	
20	Mobile Park	\$ 9,400	
21	Hudson Park	\$ 9,400	
22	Belaire Park	\$ 9,400	
23	Nancy Todd Garrett Park	\$ 11,000	
24	H.P. Garcia Park	\$ 15,400	
B.	Basketball Court Improvements		\$ 88,000
1	Dr. H.C. Dilworth Park	\$ 28,000	
2	Molina Veterans Park	\$ 25,000	
3	San Diego Park	\$ 35,000	
C.	Oak Park Recreation Center Roof		\$ 90,815
D.	Greenwood Pool Filter Renovation		\$ 226,546
E.	Ben Garza Generator Design		\$ 71,402

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F.	Garcia Park Softball Field Fencing		\$ 100,000
G.	New Bayview Cemetery Fencing and Lighting Design and Improvements		\$ 100,000
H.	Oak Park Playground Construction		\$ 320,000
I.	Playground Improvements Design		\$ 100,000
1	Catalina Martinez	\$ 50,000	
2	San Carlos	\$ 50,000	
Total Primary Public Facilities Improvements			\$ 1,339,963
Alternate Public Facilities Improvements			
A.	Ben Garza Generator Construction for Trailer & Permanent Generator Install		\$ 400,000
B.	Westchester Park Playground Construction		\$ 400,000
C.	New Bayview Cemetery Fencing and Lighting Improvements Construction		\$ 300,000
D.	Garcia Park Phase II Trail Design		\$ 90,000
E.	Catalina Martinez Park Construction		\$ 350,000
F.	San Carlos Park Construction		\$ 350,000
G.	Brookdale Park Construction		\$ 350,000
H.	Playground Improvements Design		\$ 300,000
1	Brookdale	\$ 50,000	
2	Lions	\$ 50,000	
3	Prescott	\$ 50,000	
4	Dr. H.P. Garcia	\$ 50,000	
5	Candlewood	\$ 50,000	
6	Wranosky	\$ 50,000	
Total Alternate Public Facilities Improvements			\$ 2,540,000