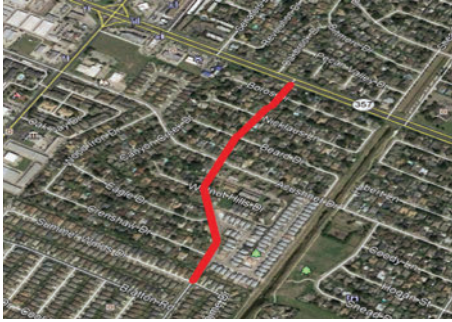


**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2025 *thru* 2027

**Project #** 23164  
**Project Name** Aaron Dr. (Saratoga Blvd to Summer Winds)



**Type** Rehabilitation  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works- Streets  
**Contact** Director of Public Works  
**Priority** Priority Level 1  
**Council District** 5  
**Status** Active

**Description**

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is currently scheduled to begin construction in FY 2025.

**Justification**

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

| <b>Expenditures</b>       | <b>Prior Years</b> | <b>2025</b>      | <b>2026</b> | <b>2027</b> | <b>Total</b>     |
|---------------------------|--------------------|------------------|-------------|-------------|------------------|
| Construction/Rehab        |                    | 2,273,005        |             |             | 2,273,005        |
| Design                    | 472,700            |                  |             |             | 472,700          |
| Storm Water-St.           |                    | 1,409,744        |             |             | 1,409,744        |
| Wastewater-St             |                    | 634,385          |             |             | 634,385          |
| Water-St.                 |                    | 634,385          |             |             | 634,385          |
| Gas-St.                   |                    | 140,974          |             |             | 140,974          |
| Eng, Admin Reimbursements | 41,726             | 290,166          |             |             | 331,892          |
| <b>Total</b>              | <b>514,426</b>     | <b>5,382,659</b> |             |             | <b>5,897,085</b> |

| <b>Funding Sources</b> | <b>Prior Years</b> | <b>2025</b>      | <b>2026</b> | <b>2027</b> | <b>Total</b>     |
|------------------------|--------------------|------------------|-------------|-------------|------------------|
| G.O. Bond 2022         | 236,829            | 2,563,171        |             |             | 2,800,000        |
| Revenue Bonds          | 277,597            | 2,819,488        |             |             | 3,097,085        |
| <b>Total</b>           | <b>514,426</b>     | <b>5,382,659</b> |             |             | <b>5,897,085</b> |

**Budget Impact/Other**

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.